



MUNICIPALIDAD DE YGUAZÚ

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Ejecución Presupuestaria de Egresos - Pagos del 3er. Cuatrimestre del 2025

PARTIDAS PRESUPUESTARIAS	PRESUPUESTO				Ejecución Anterior Al 3er. Cuatrimestre Del 2,025	EJECUCIÓN MENSUAL				Total Ejecutado en el 3er. Cuatrimestre Del 2,025	Total Ejecutado al 3er. Cuatrimestre Del 2,025	%	Saldo	
	Aprobado	Aumento	Reducción	Vigente		SETIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE					
1	GASTOS CORRIENTES	5,921,439,862	693,701,346	74,000,000	6,541,141,208	3,424,660,677	470,422,292	501,628,246	445,140,842	705,135,676	2,122,327,056	5,546,987,733	84.80	994,153,475
100	SERVICIOS PERSONALES	2,584,019,300	0	13,000,000	2,571,019,300	1,454,545,873	187,198,780	175,681,051	162,498,326	353,432,968	878,711,125	2,333,256,998	90.75	237,762,302
110	Remuneraciones Básicas	1,404,281,420	0	0	1,404,281,420	796,762,600	99,595,325	95,295,325	95,295,325	194,890,650	485,076,625	1,281,839,225	91.28	122,442,195
111-30-001	Sueldos	638,945,520	0	0	638,945,520	344,006,073	43,000,009	38,730,009	38,700,009	38,700,009	159,100,036	503,100,109	78.74	135,845,411
112-30-001	Diets	395,359,776	0	0	395,359,776	263,573,184	32,946,648	32,946,648	32,946,648	32,946,648	131,786,592	395,359,776	100.00	0
113-30-001	Gastos de Representación	283,784,016	0	0	283,784,016	189,189,343	23,648,668	23,648,668	23,648,668	23,648,668	94,594,672	283,784,015	100.00	1
114-30-001	Aguinaldo	86,192,108	0	0	86,192,108	0	0	0	0	99,595,325	99,595,325	115.55	-13,403,217	
130	Asignaciones Complementarias	146,694,553	0	0	146,694,553	89,300,000	11,200,000	6,930,000	6,100,000	14,100,000	38,300,000	127,600,000	86.98	19,094,553
133-30-001	Bonificaciones y Gratificaciones	82,800,000	0	0	82,800,000	54,906,000	6,900,000	6,930,000	6,100,000	14,100,000	34,000,000	88,900,000	107.37	-6,100,000
134-30-001	Aporte Jubilatorio del Empleador	63,894,553	0	0	63,894,553	34,406,000	4,300,000	0	0	0	4,300,000	38,700,000	60.57	25,194,553
140	Personal Contratado	1,033,043,327	0	13,000,000	1,020,043,327	568,483,273	76,403,455	73,485,726	61,103,001	144,342,318	355,334,500	923,817,773	90.57	96,225,554
141-30-001	Contratación de Personal Técnico	58,500,000	0	0	58,500,000	31,906,000	8,560,000	210,000	4,280,000	7,380,000	20,660,000	52,560,000	89.85	5,940,000
144-30-001	Jornales	833,043,327	0	13,000,000	820,043,327	443,538,273	60,193,455	58,936,636	44,268,455	115,320,803	278,919,349	722,457,622	88.10	97,585,680
145-30-001	Honorarios Profesionales	91,500,000	0	0	91,500,000	75,045,000	7,650,000	14,339,090	12,554,546	21,241,515	55,755,151	130,800,151	142.95	-39,300,151
145-30-011	Honorarios Profesionales	50,000,000	0	0	50,000,000	18,006,000	0	0	0	0	0	18,000,000	36.00	32,000,000
200	SERVICIOS NO PERSONALES	772,872,477	111,275,522	17,000,000	867,147,999	447,697,365	57,781,426	53,838,627	57,724,708	175,194,797	344,539,558	792,236,923	91.36	74,911,026
210	Servicios Básicos	57,800,000	0	12,000,000	45,800,000	31,793,876	4,101,320	2,793,557	2,058,346	2,239,588	11,192,811	42,986,687	93.86	2,813,313
211-30-001	Energía Eléctrica	31,400,000	0	0	31,400,000	23,948,000	3,253,000	1,025,000	1,455,000	1,976,000	7,709,000	31,658,000	100.82	-258,000
212-30-001	Agua	20,400,000	0	12,000,000	8,400,000	3,523,324	848,320	757,557	603,346	144,000	2,363,223	5,886,547	70.08	2,513,453
214-30-001	Teléfonos, Telefax y Otros Servicios de Telecomunicaciones	5,000,000	0	0	5,000,000	4,321,552	0	152,500	0	119,588	282,088	4,603,640	92.07	336,360
219-30-001	Servicios Básicos Varios	1,000,000	0	0	1,000,000	0	0	838,500	0	0	838,500	838,500	83.85	151,500
220	Transporte y Almacenaje	12,000,000	0	0	12,000,000	8,763,454	1,034,546	1,600,000	0	0	2,634,546	11,398,000	94.98	692,000
221-30-001	Transporte	5,000,000	0	0	5,000,000	2,906,000	0	1,630,000	0	0	1,600,000	4,500,000	90.00	500,000
223-30-001	Transporte de Personas	7,000,000	0	0	7,000,000	5,863,454	1,034,546	0	0	0	1,034,546	6,898,000	98.54	102,000
230	Pasajes y Viáticos	32,000,000	0	0	32,000,000	19,682,000	526,000	3,228,000	526,000	0	4,280,000	23,962,000	74.88	8,038,000
232-30-001	Viáticos y Movilidad	27,000,000	0	0	27,000,000	16,198,000	526,000	1,876,000	526,000	0	2,928,000	19,126,000	70.84	7,874,000
239-30-001	Pasajes y Viáticos Varios	5,000,000	0	0	5,000,000	3,484,000	0	1,352,000	0	0	1,352,000	4,836,000	96.72	16,000
240	Gastos por Servicios de Aseo, de Mantenimiento y Repara	326,272,477	52,225,522	0	378,497,999	154,884,346	23,747,948	26,527,961	34,937,796	123,158,805	208,372,510	363,256,856	95.97	15,000,000
242-30-001	Mantenimiento y Reparaciones Menores de Edificios y Loca	20,000,000	0	0	20,000,000	18,604,205	1,030,545	0	0	0	1,030,545	19,634,750	98.17	1,365,250
243-30-001	Mantenimiento y Reparaciones Menores de Máquinas, Equi	100,000,000	5,000,000	0	105,000,000	97,150,029	201,546	3,649,000	3,280,454	280,000	7,411,000	104,561,029	99.58	10,438,971
243-30-011	Mantenimiento y Reparaciones Menores de Máquinas, Equi	164,272,477	34,225,522	0	198,497,999	0	16,910,379	17,189,915	29,348,614	121,868,805	185,317,713	185,317,713	93.36	13,179,286
244-30-001	Mantenimiento y Reparaciones Menores de Equipos de Tra	32,000,000	11,000,000	0	43,000,000	31,105,112	4,895,478	3,639,046	2,023,728	550,000	11,078,252	42,183,364	98.10	816,636
245-30-001	Servicios de Limpieza, Aseo y Fumigación	5,000,000	0	0	5,000,000	2,696,000	710,000	1,440,000	0	0	2,150,000	4,840,000	96.80	150,000
249-30-001	Servicios de Aseo, Mantenimiento y Reparaciones Menores	5,000,000	2,000,000	0	7,000,000	5,335,000	0	640,000	285,000	460,000	1,385,000	6,720,000	96.00	230,000
250	Alquileres y Derechos	15,000,000	0	0	15,000,000	0	0	0	0	0	0	0	0.00	15,000,000
252-30-001	Alquiler de Maquinarias y Equipos	15,000,000	0	0	15,000,000	0	0	0	0	0	0	0	0.00	15,000,000
260	Servicios Técnicos y Profesionales	255,500,000	25,000,000	0	280,500,000	171,134,420	19,896,649	13,228,736	13,728,565	33,557,680	80,411,630	251,546,050	89.68	28,953,950
261-30-001	De Informática y Sistemas Computarizados	62,000,000	0	0	62,000,000	34,904,400	3,893,092	4,819,644	877,102	12,589,407	22,179,245	57,083,645	92.07	4,916,355
263-30-001	Servicios Bancarios	2,000,000	2,000,000	0	4,000,000	2,366,004	0	0	0	0	0	2,366,004	59.15	1,633,996
265-30-001	Publicidad y Propaganda	25,000,000	10,000,000	0	35,000,000	23,845,455	554,545	830,000	200,000	8,217,273	9,771,818	33,617,273	96.05	1,382,727
266-30-001	Consultorias, Asesorías e Investigaciones	71,500,000	0	0	71,500,000	38,500,000	5,350,000	5,500,000	5,500,000	10,700,000	27,050,000	65,550,000	91.68	5,950,000

MUNICIPALIDAD DE YGUAZÚ
 Intendente
 Mauro M. Kawano A.
 Municipalidad de Yguazú

MUNICIPALIDAD DE YGUAZÚ
 DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS
 Director de Adm. y Finanzas
 Luciano Vergara Gill
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	Aprobado	Aumento	Reduccion	Vigente		SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE					
266-30-011	Consultorias, Asesorías e Investigaciones	58,500,000	0	0	58,500,000	35,000,000	5,836,363	153,637	0	0	6,000,000	41,000,000	70.09	17,500,000
268-30-001	Servicios de Comunicaciones	30,500,000	10,000,000	0	40,500,000	29,360,261	4,262,649	1,945,455	5,650,463	2,051,000	13,909,567	43,269,828	106.84	-2,759,828
269-30-001	Servicios Técnicos y Profesionales Varios	6,000,000	3,000,000	0	9,000,000	7,158,300	0	0	1,501,000	0	1,501,000	8,659,300	96.21	340,700
280	Otros Servicios en General	74,300,000	34,050,000	5,000,000	103,350,000	61,439,269	8,474,963	6,460,373	6,474,001	16,238,724	37,648,061	99,087,330	95.88	4,252,670
281-30-001	Servicios de Ceremonial	28,000,000	8,050,000	5,000,000	31,050,000	14,251,799	4,036,818	2,295,636	651,455	5,264,492	12,248,401	26,500,200	85.35	4,549,800
284-30-001	Servicios de Catering	34,000,000	22,000,000	0	56,000,000	31,988,251	4,438,145	3,414,363	2,213,455	10,974,232	21,040,195	53,028,446	94.69	2,971,554
289-30-001	Otros Servicios Varios	12,300,000	4,000,000	0	16,300,000	15,195,219	0	750,374	3,609,091	0	4,359,465	19,558,684	119.99	-3,258,684
300	BIENES DE CONSUMO E INSUMOS	1,296,400,000	329,975,824	6,800,000	1,620,375,824	473,766,417	176,043,005	207,411,244	69,230,065	116,873,572	569,557,886	1,043,324,303	64.39	577,051,521
320	Textiles y Vestuarios	9,000,000	0	2,000,000	7,000,000	3,500,000	1,600,000	755,000	0	0	2,365,000	5,865,000	83.79	1,135,000
322-30-001	Prendas de Vestir	5,000,000	0	2,000,000	3,000,000	0	1,600,000	625,000	0	0	2,225,000	2,225,000	74.17	775,000
329-30-001	Textiles y Confecciones Varios	4,000,000	0	0	4,000,000	3,500,000	0	140,000	0	0	140,000	3,640,000	91.00	350,000
330	Productos de Papel, Cartón e Impresos	39,000,000	14,000,000	4,000,000	49,000,000	27,610,044	5,432,818	1,472,736	364,628	8,832,393	15,802,575	43,412,619	88.60	5,587,381
331-30-001	Papel de Escritorio y Cartón	15,000,000	7,000,000	0	22,000,000	12,656,863	1,075,636	727,363	359,364	2,976,302	5,138,665	17,795,528	80.89	4,204,472
333-30-001	Productos e Impresiones de Artes Gráficas	23,000,000	7,000,000	4,000,000	26,000,000	14,953,181	3,857,182	249,373	5,264	5,556,091	9,667,910	24,621,091	94.70	1,638,909
335-30-001	Libros, Revistas y Periódicos	1,000,000	0	0	1,000,000	0	500,000	496,000	0	0	996,000	996,000	99.60	0
340	Bienes de Consumo de Oficinas e Insumos	97,000,000	31,000,000	0	128,000,000	78,143,342	12,813,357	5,668,672	8,763,064	19,192,088	46,437,181	124,580,523	97.33	3,412,477
341-30-001	Elementos de Limpieza	20,000,000	7,000,000	0	27,000,000	11,401,562	5,493,213	1,981,617	3,961,936	2,478,006	13,914,772	25,316,334	93.76	1,683,666
342-30-001	Útiles de Escritorio, Oficina y Enseñanza	45,000,000	12,000,000	0	57,000,000	37,849,244	6,494,990	937,100	4,014,538	6,030,306	17,446,934	55,296,178	97.01	1,703,822
343-30-001	Útiles y Materiales Eléctricos	25,000,000	0	0	25,000,000	24,832,612	19,882	0	0	0	19,882	24,852,494	99.41	147,506
346-30-001	Repuestos y Accesorios Menores	5,000,000	7,000,000	0	12,000,000	3,178,324	0	2,725,227	159,773	4,777,321	7,662,321	10,840,645	90.34	1,159,355
349-30-001	Bienes de Consumo Varios	2,000,000	5,000,000	0	7,000,000	881,600	805,272	7,000,000	626,817	5,906,455	7,393,272	8,274,872	118.21	-1,274,872
350	Productos e Instrumentales Químicos y Medicinales	31,400,000	0	0	31,400,000	12,996,702	2,457,460	6,889,573	5,669,422	2,435,000	17,451,455	30,442,157	96.95	957,843
352-30-001	Productos Farmacéuticos y Medicinales	6,400,000	0	0	6,400,000	4,343,830	685,559	130,000	98,500	420,000	1,334,059	5,677,889	88.72	722,111
354-30-001	Insecticidas, Fumigantes y Otros	17,000,000	0	0	17,000,000	4,263,500	0	5,051,846	5,570,922	2,015,000	12,637,768	16,901,268	99.42	38,732
355-30-001	Tintas, Pinturas y Colorantes	8,000,000	0	0	8,000,000	4,383,372	1,771,901	1,707,727	0	0	3,479,628	7,863,000	98.29	116,972
360	Combustibles y Lubricantes	920,000,000	119,975,824	0	1,039,975,824	299,906,646	83,801,142	171,493,659	7,432,220	0	262,727,021	562,633,667	54.10	477,342,157
361-30-001	Combustibles	750,000,000	0	0	750,000,000	193,451,041	83,801,142	75,212,615	3,000,874	0	162,014,631	355,465,672	47.40	394,534,328
361-30-011	Combustibles	150,000,000	119,975,824	0	269,975,824	106,455,605	0	96,281,044	4,431,346	0	100,712,390	207,167,995	76.74	62,007,829
362-30-001	Lubricantes	20,000,000	0	0	20,000,000	0	0	0	0	0	0	0	0.00	20,000,000
390	Otros Bienes de Consumo	200,000,000	165,000,000	0	365,000,000	51,615,683	69,938,228	21,121,604	47,000,731	86,714,091	224,774,654	276,390,337	75.72	88,619,663
392-30-001	Cubiertas y Cámaras de Aire	10,000,000	5,000,000	0	15,000,000	8,168,800	1,162,149	350,000	2,306,000	1,813,727	5,631,876	13,800,676	92.00	1,199,324
392-30-011	Cubiertas y Cámaras de Aire	30,000,000	50,000,000	0	80,000,000	0	63,775,728	4,334,272	0	9,738,181	77,848,181	77,848,181	97.31	2,151,819
394-30-001	Herramientas Menores	20,000,000	5,000,000	0	25,000,000	10,890,750	0	8,045,231	3,240,933	1,556,363	12,842,527	23,733,277	94.93	1,266,723
396-30-001	Artículos de Plástico	0	95,000,000	0	95,000,000	0	0	0	0	0	61,144,546	61,144,546	64.36	33,855,454
399-30-001	Bienes de Consumo Varios	140,000,000	10,000,000	0	150,000,000	32,556,133	5,000,351	8,392,101	41,453,798	12,461,274	67,307,524	99,863,657	66.58	50,136,343
800	TRANSFERENCIAS	1,258,148,085	252,450,000	38,000,000	1,472,598,085	1,043,034,590	48,449,081	64,697,324	154,737,743	58,784,339	326,668,487	1,369,703,077	93.01	102,895,008
830	Otras Transferencias Corrientes al Sector Público o Privado	713,101,971	147,450,000	0	860,551,971	653,868,649	32,299,081	28,627,324	61,834,783	37,384,339	160,145,527	814,014,176	94.59	46,537,795
833-30-001	Transferencias a Municipalidades	247,500,000	52,500,000	0	300,000,000	239,255,507	9,044,258	6,731,054	23,058,363	4,541,941	43,345,616	282,605,123	94.20	17,334,877
834-30-001	Otras Transferencias al Sector Público	436,451,971	92,500,000	0	528,951,971	395,811,699	22,832,758	20,689,554	37,700,363	32,630,441	113,853,116	509,664,815	96.35	19,287,156
836-30-001	Transferencias a Organizaciones Municipales	3,600,000	0	0	3,600,000	3,600,000	0	0	0	0	0	3,600,000	100.00	0
839-30-001	Otras Transferencias Corrientes al Sector Público o Privado	25,550,000	2,450,000	0	28,000,000	15,197,443	422,065	1,236,716	1,076,057	311,957	2,946,795	18,144,238	64.80	9,855,762

Mauro M. Kawano A.
 Intendente
 Municipalidad de Yguazú

Lic. Luciano Vergara Gill
 Director de Adm. y Finanzas
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	Aprobado	Aumento	Reducción	Vigente		SETIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE					
840	Transferencias Corrientes al Sector Privado	545,046,114	105,000,000	38,000,000	612,046,114	389,165,941	16,150,000	36,070,000	92,902,960	21,400,000	166,522,960	555,688,901	90.79	56,357,213
842-30-001	Aportes a Ent. Educativas e Inst. sin Fines de Lucro	220,046,114	75,000,000	0	295,046,114	211,497,941	1,000,000	0	61,462,960	0	62,462,960	273,960,901	92.85	21,035,213
842-30-007	Aportes a Ent. Educativas e Inst. sin Fines de Lucro	60,000,000	0	0	60,000,000	34,556,000	0	12,520,000	15,800,000	0	28,320,000	62,870,000	104.78	-2,870,000
845-30-001	Indemnizaciones	50,000,000	0	0	50,000,000	11,106,000	0	0	0	0	0	11,100,000	22.20	38,900,000
846-30-001	Subsidios y Asistencia Social a Personas y Familias	110,000,000	0	0	110,000,000	105,638,000	3,400,000	0	0	0	3,400,000	109,038,000	99.13	952,000
846-30-007	Subsidios y Asistencia Social a Personas y Familias	70,000,000	30,000,000	38,000,000	62,000,000	0	9,250,000	22,000,000	13,900,000	19,950,000	65,100,000	65,100,000	105.00	-3,100,000
849-30-001	Otras Transferencias Corrientes - OPACI	35,000,000	0	0	35,000,000	26,386,000	2,500,000	1,550,000	1,740,000	1,450,000	7,240,000	33,620,000	96.06	1,300,000
900	OTROS GASTOS	10,000,000	0	0	10,000,000	5,616,432	950,000	0	950,000	950,000	2,850,000	8,466,432	84.66	1,533,568
910	Pagos de Impuestos, Tasas y Gastos Judiciales	10,000,000	0	0	10,000,000	5,616,432	950,000	0	950,000	950,000	2,850,000	8,466,432	84.66	1,533,568
912-30-001	Impuestos Indirectos	3,000,000	0	0	3,000,000	2,171,000	0	0	0	0	0	2,171,000	72.37	829,000
913-30-001	Tasas y Contribuciones	5,000,000	0	0	5,000,000	3,295,432	950,000	0	0	950,000	1,900,000	5,195,432	103.91	-195,432
914-30-001	Multas y Recargos	2,000,000	0	0	2,000,000	156,000	0	0	950,000	0	950,000	1,100,000	55.00	900,000
2	GASTOS DE CAPITAL	3,018,515,726	1,461,649,995	231,000,000	4,249,165,721	2,143,819,171	146,802,103	375,751,198	215,809,059	200,081,760	938,444,120	3,082,263,291	72.54	1,166,902,530
400	BIENES DE CAMBIO	225,000,000	60,903,294	0	285,903,294	0	0	0	58,710,000	95,042,000	153,752,000	153,752,000	53.78	132,151,294
420	Miñerales	225,000,000	60,903,294	0	285,903,294	0	0	0	58,710,000	95,042,000	153,752,000	153,752,000	53.78	132,151,294
422-30-001	Piedra, Arcilla, Cerámica, Arena y sus Productos	125,000,000	0	0	125,000,000	0	0	0	0	0	0	0	0.00	125,000,000
422-30-011	Piedra, Arcilla, Cerámica, Arena y sus Productos	100,000,000	60,903,294	0	160,903,294	0	0	0	58,710,000	95,042,000	153,752,000	153,752,000	95.56	7,151,294
500	INVERSIÓN FÍSICA	1,970,137,456	1,043,246,701	231,000,000	2,782,384,157	1,568,412,171	130,552,103	286,075,348	88,199,059	105,039,760	609,866,270	2,178,278,441	78.29	604,105,716
510	Adquisición de Inmuebles	250,000,000	0	0	250,000,000	250,000,000	0	0	0	0	0	250,000,000	100.00	0
511-30-011	Tierras y Terrenos	250,000,000	0	0	250,000,000	250,000,000	0	0	0	0	0	250,000,000	100.00	0
520	Construcciones	1,485,433,786	833,746,701	226,000,000	2,093,180,487	1,216,865,987	128,476,829	201,896,257	82,478,150	105,039,760	517,890,996	1,734,756,983	82.88	358,423,504
521-30-011	Construcciones de Obras de Uso Público	800,000,000	0	191,000,000	609,000,000	547,505,739	41,454,319	1,229,578	0	0	42,683,897	590,193,636	96.91	18,806,364
522-30-011	Construcciones de Obras de Uso Institucional	0	95,500,000	0	95,500,000	0	0	0	0	84,702,518	84,702,518	84,702,518	88.69	10,797,482
522-30-092	Construcciones de Obras de Uso Institucional	685,433,786	738,246,701	35,000,000	1,388,680,487	669,356,248	87,022,510	200,656,679	82,478,150	20,337,242	390,504,581	1,059,860,829	76.32	328,816,058
530	Adquisiciones de Maquinarias, Equipos y Herramientas	0	174,500,000	5,000,000	169,500,000	71,010,000	0	0	0	0	0	71,010,000	41.89	98,490,000
532-30-001	Maquinarias y Equipos Agropecuarios e Industriales	0	85,500,000	5,000,000	80,500,000	17,556,000	0	0	0	0	0	17,550,000	21.80	62,950,000
532-30-011	Maquinarias y Equipos Agropecuarios e Industriales	0	89,000,000	0	89,000,000	53,466,000	0	0	0	0	0	53,460,000	60.07	35,540,000
540	Adquisiciones de Equipos de Oficina y Computación	144,703,670	35,000,000	0	179,703,670	30,536,184	2,075,274	0	0	0	2,075,274	32,611,458	18.15	147,092,212
541-30-011	Adquisiciones de Muebles y Enseres	100,000,000	0	0	100,000,000	0	0	0	0	0	0	0	0.00	100,000,000
541-30-092	Adquisiciones de Muebles y Enseres	0	35,000,000	0	35,000,000	30,536,184	2,075,274	0	0	0	2,075,274	32,611,458	93.18	2,388,822
543-30-011	Adquisiciones de Equipos de Computación	44,703,670	0	0	44,703,670	0	0	0	0	0	0	0	0.00	44,703,670
580	Estudios y Proyectos de Inversión	90,000,000	0	0	90,000,000	0	0	84,179,091	5,720,909	0	89,900,000	89,900,000	99.89	100,000
589-30-011	Estudios y Proyectos de Inversión Varios	90,000,000	0	0	90,000,000	0	0	84,179,091	5,720,909	0	89,900,000	89,900,000	99.89	100,000
800	TRANSFERENCIAS	823,378,270	357,500,000	0	1,180,878,270	575,407,000	16,250,000	89,675,850	68,900,000	0	174,825,850	750,232,850	63.53	430,645,420
870	Transferencias de Capital al Sector Privado	823,378,270	357,500,000	0	1,180,878,270	575,407,000	16,250,000	89,675,850	68,900,000	0	174,825,850	750,232,850	63.53	430,645,420
873-30-001	Transferencias a Productores Individuales y/o Organización	0	100,000,000	0	100,000,000	0	0	0	0	0	0	0	0.00	100,000,000
873-30-011	Transferencias a Productores Individuales y/o Organización	226,386,239	0	0	226,386,239	121,187,500	0	0	0	0	0	121,187,500	53.53	105,198,739
874-30-001	Aportes y Subsidios a Ent. e Inst. Privadas s/Fines de Lucro	396,992,031	257,500,000	0	654,492,031	398,551,500	16,250,000	89,675,850	68,900,000	0	174,825,850	573,377,350	87.61	81,114,681
874-30-011	Aportes y Subsidios a Ent. e Inst. Privadas sin Fines de Lucro	200,000,000	0	0	200,000,000	55,668,000	0	0	0	0	0	55,668,000	27.83	144,332,000
TOTAL DE GASTOS :		8,939,955,588	1,553,351,341	305,000,000	10,790,306,929	5,568,479,848	617,224,395	877,379,444	660,949,901	905,217,436	3,060,771,176	8,629,251,024	79.97	2,161,055,905



 Luciano M. Kawano A.

 Intendente

 Municipalidad de Yguazú



 Luciano Vergara Gill

 Director de Adm. y Finanzas

 Municipalidad de Yguazú