



# MUNICIPALIDAD DE YGUAZÚ

18/07/2023 07:20:08

Pág. 1 / 3

## Ejecución Presupuestaria de Egresos - Pagos del 2do. Cuatrimestre del 2023

PARTIDAS PRESUPUESTARIAS	PRESUPUESTO				Ejecución Anterior Al 2do. Cuatrimestre Del 2,023	EJECUCIÓN MENSUAL				Total Ejecutado en el 2do. Cuatrimestre Del 2,023	Total Ejecutado al 2do. Cuatrimestre Del 2,023	%	Saldo
	Aprobado	Aumento	Reducción	Vigente		MAYO	JUNIO	JULIO	AGOSTO				
1 GASTOS CORRIENTES	5,781,686,624	731,347,919	80,000,000	6,433,034,543	1,237,059,397	689,824,173	318,093,007	294,252,413	0	1,302,169,593	2,539,228,990	39.47	3,893,805,553
100 SERVICIOS PERSONALES	2,484,995,220	20,000,000	0	2,504,995,220	657,132,879	165,424,135	188,140,460	26,983,864	0	380,548,459	1,037,681,338	41.42	1,467,313,882
110 Remuneraciones Básicas	1,326,148,001	0	0	1,326,148,001	406,092,332	101,523,083	101,508,123	0	0	203,031,206	609,123,538	45.93	717,024,463
111-30-001 Sueldos	566,822,364	0	0	566,822,364	179,711,068	44,927,767	44,912,807	0	0	89,840,574	269,551,642	47.55	297,270,722
112-30-001 Dietas	395,359,776	0	0	395,359,776	131,786,592	32,946,648	32,946,648	0	0	65,893,296	197,679,888	50.00	197,679,888
113-30-001 Gastos de Representación	283,784,016	0	0	283,784,016	94,594,672	23,648,668	23,648,668	0	0	47,297,336	141,892,008	50.00	141,892,008
114-30-001 Aguinaldo	80,181,845	0	0	80,181,845	0	0	0	0	0	0	0	0.00	80,181,845
130 Asignaciones Complementarias	186,614,489	0	0	186,614,489	33,271,104	8,392,776	8,930,743	0	0	17,323,519	50,594,623	27.11	136,019,866
133-30-001 Bonificaciones y Gratificaciones	56,000,000	0	0	56,000,000	15,300,000	3,900,000	4,400,000	0	0	8,300,000	23,600,000	42.14	32,400,000
134-30-001 Aporte Jubilatorio del Empleador	130,614,489	0	0	130,614,489	17,971,104	4,492,776	4,530,743	0	0	9,023,519	26,994,623	20.67	103,619,866
140 Personal Contratado	972,232,730	20,000,000	0	992,232,730	217,769,443	55,508,276	77,701,594	26,983,864	0	160,193,734	377,963,177	38.09	614,269,553
141-30-001 Contratación de Personal Técnico	64,800,000	0	0	64,800,000	7,600,455	8,041,364	7,295,455	1,605,000	0	16,941,819	24,542,274	37.87	40,257,726
144-30-001 Jornales	800,932,730	0	0	800,932,730	188,318,988	42,116,912	45,601,594	25,378,864	0	113,097,370	301,416,358	37.63	499,516,372
145-30-001 Honorarios Profesionales	71,500,000	0	0	71,500,000	21,850,000	5,350,000	5,350,000	0	0	10,700,000	32,550,000	45.52	38,950,000
145-30-011 Honorarios Profesionales	30,000,000	20,000,000	0	50,000,000	0	0	19,454,545	0	0	19,454,545	19,454,545	38.91	30,545,455
147-30-003 Contratación Personal para Programas de Alimentación	5,000,000	0	0	5,000,000	0	0	0	0	0	0	0	0.00	5,000,000
200 SERVICIOS NO PERSONALES	633,594,421	92,000,000	37,000,000	688,594,421	194,413,544	35,240,949	89,559,552	36,329,345	0	161,129,846	355,543,390	51.63	333,051,031
210 Servicios Básicos	60,000,000	5,000,000	0	65,000,000	20,015,447	4,340,295	3,248,758	899,621	0	8,488,674	28,504,121	43.85	36,495,879
211-30-001 Energía Eléctrica	32,400,000	0	0	32,400,000	11,770,261	0	2,261,040	0	0	2,261,040	14,031,301	43.31	18,368,699
212-30-001 Agua	20,400,000	0	0	20,400,000	5,584,442	3,669,863	987,718	645,809	0	5,303,390	10,887,832	53.37	9,512,168
214-30-001 Teléfonos, Telefax y Otros Servicios de Telecomunicaciones	6,600,000	5,000,000	0	11,600,000	2,660,744	670,432	0	253,812	0	924,244	3,584,988	30.91	8,015,012
219-30-001 Servicios Básicos Varios	600,000	0	0	600,000	0	0	0	0	0	0	0	0.00	600,000
220 Transporte y Almacenaje	12,000,000	3,000,000	0	15,000,000	1,850,000	1,896,818	2,059,091	583,636	0	4,539,545	6,389,545	42.60	8,610,455
221-30-001 Transporte	5,000,000	3,000,000	0	8,000,000	1,350,000	1,896,818	2,059,091	0	0	3,955,909	5,305,909	66.32	2,694,091
223-30-001 Transporte de Personas	7,000,000	0	0	7,000,000	500,000	0	0	583,636	0	583,636	1,083,636	15.48	5,916,364
230 Pasajes y Viáticos	35,000,000	0	0	35,000,000	7,912,000	3,030,000	3,556,000	2,930,000	0	9,516,000	17,428,000	49.79	17,572,000
232-30-001 Viáticos y Movilidad	30,000,000	0	0	30,000,000	7,762,000	3,030,000	3,556,000	2,930,000	0	9,516,000	17,278,000	57.59	12,722,000
239-30-001 Pasajes y Viáticos Varios	5,000,000	0	0	5,000,000	150,000	0	0	0	0	0	150,000	3.00	4,850,000
240 Gastos por Servicios de Aseo, de Mantenimiento y Reparac	182,931,053	72,000,000	12,000,000	242,931,053	71,396,614	2,117,638	49,784,489	23,242,388	0	75,144,515	146,541,129	60.32	96,389,924
242-30-001 Mantenimiento y Reparaciones Menores de Edificios y Local	15,000,000	0	4,000,000	11,000,000	7,099,727	0	3,735,272	500,000	0	4,235,272	11,334,999	103.05	-334,999
243-30-001 Mantenimiento y Reparaciones Menores de Máquinas Equipo	35,000,000	40,000,000	5,000,000	70,000,000	5,965,000	0	3,630,818	0	0	3,630,818	9,595,818	13.71	60,404,182
243-30-011 Mantenimiento y Reparaciones Menores de Máquinas, Equip	109,131,053	20,000,000	0	129,131,053	40,047,887	1,122,838	42,418,399	20,874,752	0	64,415,989	104,463,876	80.90	24,667,177
244-30-001 Mantenimiento y Reparaciones Menores de Equipos de Transp	13,800,000	12,000,000	0	25,800,000	16,234,000	0	0	0	0	0	16,234,000	62.92	9,566,000
245-30-001 Servicios de Limpieza, Aseo y Fumigación	5,000,000	0	3,000,000	2,000,000	0	254,800	0	0	0	254,800	254,800	12.74	1,745,200
249-30-001 Servicios de Aseo, Mantenimiento y Reparaciones Menores V.	5,000,000	0	0	5,000,000	2,050,000	740,000	0	0	0	2,607,636	4,657,636	93.15	342,364
250 Alquileres y Derechos	15,000,000	0	0	15,000,000	0	0	0	0	0	0	0	0.00	15,000,000
252-30-001 Alquiler de Maquinarias y Equipos	15,000,000	0	0	15,000,000	0	0	0	0	0	0	0	0.00	15,000,000
260 Servicios Técnicos y Profesionales	263,663,368	7,000,000	10,000,000	260,663,368	77,751,967	19,342,334	14,829,037	4,590,000	0	40,121,271	117,873,238	45.22	142,790,130
261-30-001 De Informática y Sistemas Computarizados	30,000,000	0	0	30,000,000	8,000,000	0	0	0	0	0	8,000,000	26.67	22,000,000
263-30-001 Servicios Bancarios	5,000,000	0	0	5,000,000	1,461,001	1,094,000	0	0	0	1,094,000	2,555,001	51.10	2,444,999
265-30-001 Publicidad y Propaganda	20,000,000	0	10,000,000	10,000,000	800,000	800,000	2,529,091	0	0	4,729,091	4,729,091	47.29	5,270,909
266-30-001 Consultorias, Asesorías e Investigaciones	130,000,000	0	0	130,000,000	24,350,000	9,727,273	0	5,350,000	0	14,077,273	39,427,273	30.33	90,572,727


  
 Lic. Luciano Vergara Gill
   
 Director de Adm. y Finanzas
   
 Municipalidad de Yguazú



# MUNICIPALIDAD DE YGUAZÚ

18/07/2023 07:20:08

Pág. 2 / 3

## Ejecución Presupuestaria de Egresos - Pagos del 2do. Cuatrimestre del 2023

PARTIDAS PRESUPUESTARIAS	PRESUPUESTO				Ejecución Anterior Al 2do. Cuatrimestre	EJECUCIÓN MENSUAL				Total Ejecutado en el 2do. Cuatrimestre Del 2,023	Total Ejecutado al 2do. Cuatrimestre Del 2,023	%	Saldo	
	Aprobado	Aumento	Reducción	Vigente	Del 2,023	MAYO	JUNIO	JULIO	AGOSTO					
268-30-001	Servicios de Comunicaciones	38,100,000	0	0	38,100,000	7,791,480	1,344,698	1,559,800	0	0	2,904,498	10,695,978	28.07	27,404,022
269-30-001	Servicios Técnicos y Profesionales Varios	40,563,368	7,000,000	0	47,563,368	35,349,486	6,376,363	10,740,046	0	0	17,116,409	52,465,895	110.31	-4,902,527
<b>280</b>	<b>Otros Servicios en General</b>	<b>65,000,000</b>	<b>5,000,000</b>	<b>15,000,000</b>	<b>55,000,000</b>	<b>15,487,516</b>	<b>4,513,864</b>	<b>16,082,277</b>	<b>2,723,700</b>	<b>0</b>	<b>23,319,841</b>	<b>38,807,357</b>	<b>70.56</b>	<b>16,192,643</b>
281-30-001	Servicios de Ceremonial	25,000,000	0	15,000,000	10,000,000	1,600,000	0	0	0	0	0	1,600,000	16.00	8,400,000
284-30-001	Servicios de Catering	25,000,000	5,000,000	0	30,000,000	11,787,516	4,513,864	3,972,955	1,895,700	0	10,382,519	22,170,035	73.90	7,829,965
289-30-001	Otros Servicios Varios	15,000,000	0	0	15,000,000	2,100,000	0	12,109,322	828,000	0	12,937,322	15,037,322	100.25	-37,322
<b>300</b>	<b>BIENES DE CONSUMO E INSUMOS</b>	<b>1,196,350,059</b>	<b>95,000,000</b>	<b>40,000,000</b>	<b>1,251,350,059</b>	<b>180,264,643</b>	<b>116,530,723</b>	<b>18,546,545</b>	<b>143,995,204</b>	<b>0</b>	<b>279,072,472</b>	<b>459,337,115</b>	<b>36.71</b>	<b>792,012,944</b>
<b>320</b>	<b>Textiles y Vestuarios</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>	<b>3,410,000</b>	<b>0</b>	<b>2,907,091</b>	<b>0</b>	<b>0</b>	<b>2,907,091</b>	<b>6,317,091</b>	<b>63.17</b>	<b>3,682,909</b>
322-30-001	Prendas de Vestir	7,000,000	0	0	7,000,000	3,410,000	0	2,907,091	0	0	2,907,091	6,317,091	90.24	682,909
329-30-001	Textiles y Confecciones Varios	3,000,000	0	0	3,000,000	0	0	0	0	0	0	0	0.00	3,000,000
<b>330</b>	<b>Productos de Papel, Cartón e Impresos</b>	<b>32,000,000</b>	<b>0</b>	<b>0</b>	<b>32,000,000</b>	<b>7,653,064</b>	<b>227,500</b>	<b>5,471,754</b>	<b>1,142,954</b>	<b>0</b>	<b>6,842,208</b>	<b>14,495,272</b>	<b>45.30</b>	<b>17,504,728</b>
331-30-001	Papel de Escritorio y Cartón	10,000,000	0	0	10,000,000	7,653,064	227,500	1,021,363	0	0	1,248,863	8,901,927	89.02	1,098,073
333-30-001	Productos e Impresiones de Artes Gráficas	20,000,000	0	0	20,000,000	0	0	4,450,391	1,142,954	0	5,593,345	5,593,345	27.97	14,406,655
335-30-001	Libros, Revistas y Periódicos	2,000,000	0	0	2,000,000	0	0	0	0	0	0	0	0.00	2,000,000
<b>340</b>	<b>Bienes de Consumo de Oficinas e Insumos</b>	<b>60,000,000</b>	<b>5,000,000</b>	<b>0</b>	<b>65,000,000</b>	<b>23,702,733</b>	<b>18,728,796</b>	<b>1,674,654</b>	<b>5,573,363</b>	<b>0</b>	<b>25,976,813</b>	<b>49,679,546</b>	<b>76.43</b>	<b>15,320,454</b>
341-30-001	Elementos de Limpieza	15,000,000	0	0	15,000,000	3,421,250	2,249,500	531,700	611,100	0	3,392,300	6,813,550	45.42	8,186,450
342-30-001	Útiles de Escritorio, Oficina y Enseñanza	30,000,000	0	0	30,000,000	14,256,413	8,719,528	1,142,954	1,575,818	0	11,438,300	25,694,713	85.65	4,305,287
343-30-001	Útiles y Materiales Eléctricos	10,000,000	5,000,000	0	15,000,000	5,538,570	6,528,768	0	1,391,000	0	7,919,768	13,458,338	89.72	1,541,662
346-30-001	Repuestos y Accesorios Menores	3,000,000	0	0	3,000,000	0	1,231,000	0	1,995,445	0	3,226,445	3,226,445	107.55	-226,445
349-30-001	Bienes de Consumo Varios	2,000,000	0	0	2,000,000	486,500	0	0	0	0	0	486,500	24.33	1,513,500
<b>350</b>	<b>Productos e Instrumentales Químicos y Medicinales</b>	<b>25,000,000</b>	<b>0</b>	<b>0</b>	<b>25,000,000</b>	<b>7,032,000</b>	<b>0</b>	<b>3,433,339</b>	<b>1,993,118</b>	<b>0</b>	<b>5,426,457</b>	<b>12,458,457</b>	<b>49.83</b>	<b>12,541,543</b>
352-30-001	Productos Farmacéuticos y Medicinales	8,000,000	0	0	8,000,000	4,500,000	0	0	0	0	0	4,500,000	56.25	3,500,000
354-30-001	Insecticidas, Fumigantes y Otros	12,000,000	0	0	12,000,000	1,920,000	0	3,433,339	1,993,118	0	5,426,457	7,346,457	61.22	4,653,543
355-30-001	Tintas, Pinturas y Colorantes	5,000,000	0	0	5,000,000	612,000	0	0	0	0	0	612,000	12.24	4,388,000
<b>360</b>	<b>Combustibles y Lubricantes</b>	<b>914,350,059</b>	<b>50,000,000</b>	<b>40,000,000</b>	<b>924,350,059</b>	<b>113,734,326</b>	<b>80,709,193</b>	<b>0</b>	<b>89,304,443</b>	<b>0</b>	<b>170,013,636</b>	<b>283,747,962</b>	<b>30.70</b>	<b>640,602,097</b>
361-30-001	Combustibles	694,350,059	0	40,000,000	654,350,059	27,222,546	25,248,493	0	19,034,696	0	44,283,189	71,505,735	10.93	582,844,324
361-30-011	Combustibles	200,000,000	50,000,000	0	250,000,000	86,511,780	55,460,700	0	70,269,747	0	125,730,447	212,242,227	84.90	37,757,773
362-30-001	Lubricantes	20,000,000	0	0	20,000,000	0	0	0	0	0	0	0	0.00	20,000,000
<b>390</b>	<b>Otros Bienes de Consumo</b>	<b>155,000,000</b>	<b>40,000,000</b>	<b>0</b>	<b>195,000,000</b>	<b>24,732,520</b>	<b>16,865,234</b>	<b>5,059,707</b>	<b>45,981,326</b>	<b>0</b>	<b>67,906,267</b>	<b>92,638,787</b>	<b>47.51</b>	<b>102,361,213</b>
392-30-001	Cubiertas y Cámaras de Aire	15,000,000	0	0	15,000,000	6,505,420	3,190,400	0	0	0	3,190,400	9,695,820	64.64	5,304,180
392-30-011	Cubiertas y Cámaras de Aire	0	40,000,000	0	40,000,000	0	0	0	38,957,727	0	38,957,727	38,957,727	97.39	1,042,273
394-30-001	Herramientas Menores	10,000,000	0	0	10,000,000	936,600	0	4,094,207	909,500	0	5,003,707	5,940,307	59.40	4,059,693
399-30-001	Bienes de Consumo Varios	130,000,000	0	0	130,000,000	17,290,500	13,674,834	965,500	6,114,099	0	20,754,433	38,044,933	29.27	91,955,067
<b>800</b>	<b>TRANSFERENCIAS</b>	<b>1,456,746,924</b>	<b>521,347,919</b>	<b>0</b>	<b>1,978,094,843</b>	<b>201,231,331</b>	<b>372,628,366</b>	<b>20,900,000</b>	<b>6,344,000</b>	<b>0</b>	<b>478,937,366</b>	<b>680,168,697</b>	<b>34.39</b>	<b>1,297,926,146</b>
<b>830</b>	<b>Otras Transferencias Corrientes al Sector Público o Privado</b>	<b>692,701,000</b>	<b>0</b>	<b>0</b>	<b>692,701,000</b>	<b>60,356,500</b>	<b>298,378,366</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>313,287,366</b>	<b>373,643,866</b>	<b>53.94</b>	<b>319,057,134</b>
833-30-001	Transferencias a Municipalidades	240,000,000	0	0	240,000,000	0	139,694,153	0	0	0	139,694,153	139,694,153	58.21	100,305,847
834-30-001	Otras Transferencias al Sector Público	423,901,000	0	0	423,901,000	53,636,500	146,789,153	0	0	0	161,698,153	215,334,653	50.80	208,566,347
836-30-001	Transferencias a Organizaciones Municipales	3,600,000	0	0	3,600,000	0	0	0	0	0	0	0	0.00	3,600,000
839-30-001	Otras Transferencias Corrientes al Sector Público o Privado	25,200,000	0	0	25,200,000	6,720,000	11,895,060	0	0	0	11,895,060	18,615,060	73.87	6,584,940
<b>840</b>	<b>Transferencias Corrientes al Sector Privado</b>	<b>764,045,924</b>	<b>521,347,919</b>	<b>0</b>	<b>1,285,393,843</b>	<b>140,874,831</b>	<b>74,250,000</b>	<b>13,300,000</b>	<b>8,200,000</b>	<b>0</b>	<b>166,624,831</b>	<b>306,524,831</b>	<b>23.85</b>	<b>978,869,012</b>
842-30-001	Aportes a Entidades Educativas e Inst. sin Fines de Lucr	219,710,354	200,000,000	0	419,710,354	44,754,831	59,500,000	3,250,000	0	0	107,504,831	178,604,831	42.55	241,105,523
842-30-007	Aportes a Ent. Educativas e Inst. sin Fines de Lucro	50,000,000	0	0	50,000,000	0	0	0	0	0	50,000,000	50,000,000	1.10	49,450,000


  
 Leticia Vejará Gil
   
 Director de Adm. y Finanzas
   
 Municipalidad de Yguazú



# MUNICIPALIDAD DE YGUAZÚ

18/07/2023 07:20:08

Pág. 3 / 3

## Ejecución Presupuestaria de Egresos - Pagos del 2do. Cuatrimestre del 2023

PARTIDAS PRESUPUESTARIAS	PRESUPUESTO				Ejecución Anterior Al 2do. Cuatrimestre	EJECUCIÓN MENSUAL				Total Ejecutado en el 2do. Cuatrimestre Del 2,023	Total Ejecutado al 2do. Cuatrimestre Del 2,023	%	Saldo
	Aprobado	Aumento	Reducción	Vigente	Del 2,023	MAYO	JUNIO	JULIO	AGOSTO				
845-30-001	Indemnizaciones	50,000,000	0	0	50,000,000	38,725,000	0	0	0	0	38,725,000	77.45	11,275,000
846-30-001	Subsidios y Asistencia Social a Personas y Familias	80,000,000	0	0	80,000,000	57,395,000	14,000,000	8,550,000	0	0	22,550,000	29.93	55,000,000
846-30-007	Subsidios y Asistencia Social a Personas y Familias	80,000,000	0	0	80,000,000	0	750,000	2,500,000	5,450,000	0	8,700,000	10.88	71,300,000
848-30-003	Transferencias para Complemento Nutricional en las Esc. Pul	249,335,570	321,347,919	0	570,683,489	0	0	0	0	0	0	0.00	570,683,489
849-30-001	Otras Transferencias Corrientes - OPACI	35,000,000	0	0	35,000,000	0	0	0	0	0	0	0.00	35,000,000
<b>900</b>	<b>OTROS GASTOS</b>	<b>10,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>10,000,000</b>	<b>4,017,000</b>	<b>0</b>	<b>881,450</b>	<b>1,600,000</b>	<b>0</b>	<b>2,481,450</b>	<b>64.98</b>	<b>3,501,550</b>
<b>910</b>	<b>Pagos de Impuestos, Tasas y Gastos Judiciales</b>	<b>10,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>10,000,000</b>	<b>4,017,000</b>	<b>0</b>	<b>881,450</b>	<b>1,600,000</b>	<b>0</b>	<b>2,481,450</b>	<b>64.98</b>	<b>3,501,550</b>
912-30-001	Impuestos Indirectos	3,000,000	0	0	3,000,000	1,003,000	0	881,450	600,000	0	1,481,450	82.82	515,550
913-30-001	Tasas y Contribuciones	5,000,000	0	3,000,000	2,000,000	314,000	0	0	1,000,000	0	1,000,000	65.70	686,000
914-30-001	Multas y Recargos	2,000,000	3,000,000	0	5,000,000	2,700,000	0	0	0	0	2,700,000	54.00	2,300,000
<b>2</b>	<b>GASTOS DE CAPITAL</b>	<b>2,615,253,873</b>	<b>546,634,311</b>	<b>200,000,000</b>	<b>2,961,888,184</b>	<b>797,123,326</b>	<b>94,275,535</b>	<b>103,626,537</b>	<b>194,224,646</b>	<b>0</b>	<b>392,126,718</b>	<b>40.15</b>	<b>1,772,638,140</b>
<b>400</b>	<b>BIENES DE CAMBIO</b>	<b>250,000,000</b>	<b>0</b>	<b>0</b>	<b>250,000,000</b>	<b>0</b>	<b>0</b>	<b>14,960,545</b>	<b>0</b>	<b>0</b>	<b>14,960,545</b>	<b>5.98</b>	<b>235,039,455</b>
<b>420</b>	<b>Materiales</b>	<b>250,000,000</b>	<b>0</b>	<b>0</b>	<b>250,000,000</b>	<b>0</b>	<b>0</b>	<b>14,960,545</b>	<b>0</b>	<b>0</b>	<b>14,960,545</b>	<b>5.98</b>	<b>235,039,455</b>
422-30-001	Piedra, Arcilla, Cerámica, Arena y sus Productos	125,200,000	0	0	125,200,000	0	0	0	0	0	0	0.00	125,200,000
422-30-011	Piedra, Arcilla, Cerámica, Arena y sus Productos	100,000,000	0	0	100,000,000	0	0	14,960,545	0	0	14,960,545	14.96	85,039,455
425-30-001	Cemento, Cal, Asbesto, Yeso y sus Productos	24,800,000	0	0	24,800,000	0	0	0	0	0	0	0.00	24,800,000
<b>800</b>	<b>INVERSIÓN FÍSICA</b>	<b>1,680,973,873</b>	<b>522,002,712</b>	<b>0</b>	<b>2,202,976,585</b>	<b>513,145,326</b>	<b>83,275,535</b>	<b>88,665,992</b>	<b>194,224,646</b>	<b>0</b>	<b>366,166,173</b>	<b>39.91</b>	<b>1,323,665,086</b>
<b>810</b>	<b>Adquisición de Inmuebles</b>	<b>0</b>	<b>266,227,756</b>	<b>0</b>	<b>266,227,756</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>266,227,756</b>
511-30-011	Tierras y Terrenos	0	266,227,756	0	266,227,756	0	0	0	0	0	0	0.00	266,227,756
<b>820</b>	<b>Construcciones</b>	<b>1,289,973,873</b>	<b>175,774,956</b>	<b>0</b>	<b>1,465,748,829</b>	<b>273,747,826</b>	<b>83,275,535</b>	<b>21,936,901</b>	<b>194,224,646</b>	<b>0</b>	<b>299,437,082</b>	<b>39.11</b>	<b>892,563,921</b>
521-30-011	Construcciones de Obras de Uso Público	696,524,211	0	0	696,524,211	33,452,688	0	0	194,224,646	0	194,224,646	32.69	468,846,877
522-30-003	Construcciones de Obras de Uso Institucional	593,449,662	175,774,956	0	769,224,618	240,295,138	83,275,535	21,936,901	0	0	105,212,436	44.92	423,717,044
<b>830</b>	<b>Adquisiciones de Maquinarias, Equipos y Herramientas Ma</b>	<b>240,000,000</b>	<b>0</b>	<b>0</b>	<b>240,000,000</b>	<b>239,397,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>239,397,500</b>	<b>99.75</b>	<b>602,500</b>
531-30-011	Maquinarias y Equipos de Construcción	240,000,000	0	0	240,000,000	239,397,500	0	0	0	0	239,397,500	99.75	602,500
<b>840</b>	<b>Adquisiciones de Equipos de Oficina y Computación</b>	<b>71,000,000</b>	<b>70,000,000</b>	<b>0</b>	<b>141,000,000</b>	<b>0</b>	<b>0</b>	<b>66,729,091</b>	<b>0</b>	<b>0</b>	<b>66,729,091</b>	<b>47.33</b>	<b>74,270,909</b>
541-30-011	Adquisiciones de Muebles y Enseres	56,000,000	50,000,000	0	106,000,000	0	0	35,018,182	0	0	35,018,182	33.04	70,981,818
543-30-011	Adquisiciones de Equipos de Computación	15,000,000	20,000,000	0	35,000,000	0	0	31,710,909	0	0	31,710,909	90.60	3,289,091
<b>850</b>	<b>Estudios y Proyectos de Inversión</b>	<b>80,000,000</b>	<b>10,000,000</b>	<b>0</b>	<b>90,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>90,000,000</b>
589-30-011	Estudios y Proyectos de Inversión Varios	80,000,000	10,000,000	0	90,000,000	0	0	0	0	0	0	0.00	90,000,000
<b>800</b>	<b>TRANSFERENCIAS</b>	<b>684,280,000</b>	<b>0</b>	<b>200,000,000</b>	<b>484,280,000</b>	<b>283,978,000</b>	<b>11,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,000,000</b>	<b>60.91</b>	<b>189,302,000</b>
<b>870</b>	<b>Transferencias de Capital al Sector Privado</b>	<b>684,280,000</b>	<b>0</b>	<b>200,000,000</b>	<b>484,280,000</b>	<b>283,978,000</b>	<b>11,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,000,000</b>	<b>60.91</b>	<b>189,302,000</b>
873-30-011	Transferencias a Productores Individuales y/o Organizaciones	169,000,000	0	0	169,000,000	0	0	0	0	0	0	0.00	169,000,000
874-30-001	Aportes y Subsidios a Ent. e Inst. Privadas s/Fines de Lucro	515,280,000	0	200,000,000	315,280,000	283,978,000	11,000,000	0	0	0	11,000,000	93.56	20,302,000
<b>900</b>	<b>OTROS GASTOS</b>	<b>0</b>	<b>24,631,599</b>	<b>0</b>	<b>24,631,599</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>24,631,599</b>
<b>980</b>	<b>Deudas Pendientes de Pago de Gastos de Capital</b>	<b>0</b>	<b>24,631,599</b>	<b>0</b>	<b>24,631,599</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>24,631,599</b>
985-30-011	Inversión Física	0	24,631,599	0	24,631,599	0	0	0	0	0	0	0.00	24,631,599
<b>TOTAL DE GASTOS :</b>		<b>8,396,940,497</b>	<b>1,277,982,230</b>	<b>280,000,000</b>	<b>9,394,922,727</b>	<b>2,034,182,723</b>	<b>784,099,708</b>	<b>488,705,905</b>	<b>0</b>	<b>0</b>	<b>1,694,296,311</b>	<b>39.69</b>	<b>5,666,443,693</b>



*Lic. Luciano Vergara Gill*  
 Director de Adm. y Finanzas  
 Municipalidad de Yguazú