



# MUNICIPALIDAD DE YGUAZÚ

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## Ejecución Presupuestaria de Egresos - Pagos del 2do. Cuatrimestre del 2022

TIPO PRESUPUESTO : 1 - PROGRAMAS DE ADMINISTRACION

PROGRAMA : 1 - ACTIVIDADES CENTRALES

ACTIVIDAD : 1 - INTENDENCIA MUNICIPAL

| PARTIDAS PRESUPUESTARIAS |                                                             | PRESUPUESTO   |            |            |               | Ejecución Anterior Al 2do. Cuatrimestre | EJECUCIÓN MENSUAL |            |            |        | Total Ejecutado en el 2do. Cuatrimestre Del 2,022 | Total Ejecutado al 2do. Cuatrimestre Del 2,022 | %      | Saldo         |
|--------------------------|-------------------------------------------------------------|---------------|------------|------------|---------------|-----------------------------------------|-------------------|------------|------------|--------|---------------------------------------------------|------------------------------------------------|--------|---------------|
| TP                       |                                                             | Aprobado      | Aumento    | Reducción  | Vigente       | Del 2,022                               | MAYO              | JUNIO      | JULIO      | AGOSTO |                                                   |                                                |        |               |
| 360-30-001               | Combustibles y Lubricantes                                  | 50,000,000    | 0          | 0          | 50,000,000    | 23,321,600                              | 11,030,000        | 12,301,000 | 0          | 0      | 23,331,000                                        | 46,652,600                                     | 93.31  | 3,347,400     |
| 390                      | Otros Bienes de Consumo                                     | 20,150,000    | 0          | 0          | 20,150,000    | 16,317,950                              | 2,620,336         | 510,764    | 0          | 0      | 3,131,100                                         | 19,449,050                                     | 96.52  | 700,950       |
| 390-30-001               | Otros Bienes de Consumo                                     | 20,150,000    | 0          | 0          | 20,150,000    | 16,317,950                              | 2,620,336         | 510,764    | 0          | 0      | 3,131,100                                         | 19,449,050                                     | 96.52  | 700,950       |
| 800                      | TRANSFERENCIAS                                              | 703,699,700   | 30,000,000 | 0          | 733,699,700   | 223,397,232                             | 110,233,397       | 25,635,000 | 1,200,000  | 0      | 137,068,397                                       | 360,465,629                                    | 49.13  | 373,234,071   |
| 830                      | Otras Transferencias Corrientes al Sector Público o Pri     | 578,699,700   | 0          | 0          | 578,699,700   | 176,926,878                             | 80,233,397        | 4,765,000  | 0          | 0      | 84,998,397                                        | 261,925,275                                    | 45.26  | 316,774,425   |
| 833-30-001               | Transferencias a Municipalidades                            | 209,250,000   | 0          | 0          | 209,250,000   | 59,534,794                              | 34,700,520        | 0          | 0          | 0      | 34,700,520                                        | 94,235,314                                     | 45.03  | 115,014,686   |
| 834-30-001               | Otras Transferencias al Sector Público                      | 342,084,700   | 0          | 0          | 342,084,700   | 111,013,794                             | 41,225,520        | 4,765,000  | 0          | 0      | 45,990,520                                        | 157,004,314                                    | 45.90  | 185,080,386   |
| 836-30-001               | Transferencias a Organizaciones Municipales                 | 3,600,000     | 0          | 0          | 3,600,000     | 3,600,000                               | 0                 | 0          | 0          | 0      | 0                                                 | 3,600,000                                      | 100.00 | 0             |
| 839-30-001               | Otras Transferencias Corrientes al Sector Público o Privado | 23,765,000    | 0          | 0          | 23,765,000    | 2,778,290                               | 4,307,357         | 0          | 0          | 0      | 4,307,357                                         | 7,085,647                                      | 29.82  | 16,679,353    |
| 840                      | Transferencias Corrientes al Sector Privado                 | 125,000,000   | 30,000,000 | 0          | 155,000,000   | 46,470,354                              | 30,000,000        | 20,870,000 | 1,200,000  | 0      | 52,070,000                                        | 98,540,354                                     | 63.57  | 56,459,646    |
| 842-30-001               | Aportes a Entidades Educativas e Inst. sin Fines de Lucr    | 40,000,000    | 0          | 0          | 40,000,000    | 4,020,354                               | 0                 | 0          | 1,200,000  | 0      | 1,200,000                                         | 5,220,354                                      | 13.05  | 34,779,646    |
| 845-30-001               | Indemnizaciones                                             | 50,000,000    | 30,000,000 | 0          | 80,000,000    | 42,450,000                              | 30,000,000        | 0          | 0          | 0      | 30,000,000                                        | 72,450,000                                     | 90.56  | 7,550,000     |
| 849-30-001               | Otras Transferencias Corrientes - OPACI                     | 35,000,000    | 0          | 0          | 35,000,000    | 0                                       | 0                 | 20,870,000 | 0          | 0      | 20,870,000                                        | 20,870,000                                     | 59.63  | 14,130,000    |
| 900                      | OTROS GASTOS                                                | 10,000,000    | 0          | 0          | 10,000,000    | 1,490,000                               | 1,020,000         | 0          | 0          | 0      | 1,020,000                                         | 2,510,000                                      | 25.10  | 7,490,000     |
| 910                      | Pagos de Impuestos, Tasas y Gastos Judiciales               | 10,000,000    | 0          | 0          | 10,000,000    | 1,490,000                               | 1,020,000         | 0          | 0          | 0      | 1,020,000                                         | 2,510,000                                      | 25.10  | 7,490,000     |
| 910-30-001               | Pagos de Impuestos, Tasas y Gastos Judiciales               | 10,000,000    | 0          | 0          | 10,000,000    | 1,490,000                               | 1,020,000         | 0          | 0          | 0      | 1,020,000                                         | 2,510,000                                      | 25.10  | 7,490,000     |
| 2                        | GASTOS DE CAPITAL                                           | 0             | 59,755,192 | 0          | 59,755,192    | 0                                       | 0                 | 11,478,182 | 0          | 0      | 11,478,182                                        | 11,478,182                                     | 19.21  | 48,277,010    |
| 500                      | INVERSION FÍSICA                                            | 0             | 59,755,192 | 0          | 59,755,192    | 0                                       | 0                 | 11,478,182 | 0          | 0      | 11,478,182                                        | 11,478,182                                     | 19.21  | 48,277,010    |
| 540                      | Adquisiciones de Equipos de Oficina y Computación           | 0             | 59,755,192 | 0          | 59,755,192    | 0                                       | 0                 | 11,478,182 | 0          | 0      | 11,478,182                                        | 11,478,182                                     | 19.21  | 48,277,010    |
| 540-30-001               | Adquisiciones de Equipos de Oficina y Computación           | 0             | 59,755,192 | 0          | 59,755,192    | 0                                       | 0                 | 11,478,182 | 0          | 0      | 11,478,182                                        | 11,478,182                                     | 19.21  | 48,277,010    |
| TOTAL DE GASTOS :        |                                                             | 1,906,298,878 | 89,755,192 | 30,000,000 | 1,966,054,070 | 599,437,978                             | 206,659,824       | 80,222,531 | 10,193,668 | 0      | 297,076,023                                       | 896,514,001                                    | 45.60  | 1,069,540,069 |



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## Ejecución Presupuestaria de Egresos - Pagos del 2do. Cuatrimestre del 2022

TIPO PRESUPUESTO : 1 - PROGRAMAS DE ADMINISTRACION

PROGRAMA : 1 - ACTIVIDADES CENTRALES

ACTIVIDAD : 1 - INTENDENCIA MUNICIPAL

| PARTIDAS<br>PRESUPUESTARIAS |                                                         | PRESUPUESTO   |            |            |               | Ejecución Anterior<br>Al 2do. Cuatrimestre | EJECUCIÓN MENSUAL |            |            |        | Total Ejecutado<br>en el 2do.<br>Cuatrimestre<br>Del 2,022 | Total Ejecutado al<br>2do. Cuatrimestre<br>Del 2,022 | %     | Saldo         |
|-----------------------------|---------------------------------------------------------|---------------|------------|------------|---------------|--------------------------------------------|-------------------|------------|------------|--------|------------------------------------------------------------|------------------------------------------------------|-------|---------------|
| TP                          |                                                         | Aprobado      | Aumento    | Reducción  | Vigente       | Del 2,022                                  | MAYO              | JUNIO      | JULIO      | AGOSTO |                                                            |                                                      |       |               |
| 1                           | GASTOS CORRIENTES                                       | 1,906,298,878 | 30,000,000 | 30,000,000 | 1,906,298,878 | 599,437,978                                | 206,659,824       | 68,744,349 | 10,193,668 | 0      | 285,597,841                                                | 885,035,819                                          | 46.43 | 1,021,263,059 |
| 100                         | SERVICIOS PERSONALES                                    | 695,380,633   | 0          | 20,000,000 | 675,380,633   | 201,878,823                                | 46,240,538        | 2,091,819  | 0          | 0      | 48,332,357                                                 | 250,211,180                                          | 37.05 | 425,169,453   |
| 110                         | Remuneraciones Básicas                                  | 440,186,495   | 0          | 0          | 440,186,495   | 134,244,382                                | 34,245,116        | 0          | 0          | 0      | 34,245,116                                                 | 168,489,498                                          | 38.28 | 271,696,997   |
| 111-30-001                  | Sueldos                                                 | 350,941,380   | 0          | 0          | 350,941,380   | 114,244,382                                | 29,245,116        | 0          | 0          | 0      | 29,245,116                                                 | 143,489,498                                          | 40.89 | 207,451,882   |
| 113-30-001                  | Gastos de Representación                                | 60,000,000    | 0          | 0          | 60,000,000    | 20,000,000                                 | 5,000,000         | 0          | 0          | 0      | 5,000,000                                                  | 25,000,000                                           | 41.67 | 35,000,000    |
| 114-30-001                  | Aguinaldo                                               | 29,245,115    | 0          | 0          | 29,245,115    | 0                                          | 0                 | 0          | 0          | 0      | 0                                                          | 0                                                    | 0.00  | 29,245,115    |
| 130                         | Asignaciones Complementarias                            | 71,894,138    | 0          | 0          | 71,894,138    | 21,224,442                                 | 5,224,513         | 0          | 0          | 0      | 5,224,513                                                  | 26,448,955                                           | 36.79 | 45,445,183    |
| 133-30-001                  | Bonificaciones y Gratificaciones                        | 36,800,000    | 0          | 0          | 36,800,000    | 9,800,000                                  | 2,300,000         | 0          | 0          | 0      | 2,300,000                                                  | 12,100,000                                           | 32.88 | 24,700,000    |
| 134-30-001                  | Aporte Jubilatorio del Empleador                        | 35,094,138    | 0          | 0          | 35,094,138    | 11,424,442                                 | 2,924,513         | 0          | 0          | 0      | 2,924,513                                                  | 14,348,955                                           | 40.89 | 20,745,183    |
| 140                         | Personal Contratado                                     | 183,300,000   | 0          | 20,000,000 | 163,300,000   | 46,409,999                                 | 6,770,909         | 2,091,819  | 0          | 0      | 8,862,728                                                  | 55,272,727                                           | 33.85 | 108,027,273   |
| 144-30-001                  | Jornales                                                | 118,300,000   | 0          | 20,000,000 | 98,300,000    | 26,546,363                                 | 1,770,909         | 1,955,455  | 0          | 0      | 3,726,364                                                  | 30,272,727                                           | 30.80 | 68,027,273    |
| 145-30-001                  | Honorarios Profesionales                                | 65,000,000    | 0          | 0          | 65,000,000    | 19,863,636                                 | 5,000,000         | 136,364    | 0          | 0      | 5,136,364                                                  | 25,000,000                                           | 38.46 | 40,000,000    |
| 200                         | SERVICIOS NO PERSONALES                                 | 335,068,545   | 0          | 10,000,000 | 325,068,545   | 107,265,288                                | 27,770,192        | 23,690,140 | 7,388,668  | 0      | 58,849,000                                                 | 166,114,288                                          | 51.10 | 158,954,257   |
| 210                         | Servicios Básicos                                       | 89,000,000    | 0          | 10,000,000 | 79,000,000    | 19,470,666                                 | 5,163,324         | 4,858,614  | 2,097,850  | 0      | 12,119,788                                                 | 31,590,454                                           | 39.99 | 47,409,546    |
| 210-30-001                  | Servicios Básicos                                       | 89,000,000    | 0          | 10,000,000 | 79,000,000    | 19,470,666                                 | 5,163,324         | 4,858,614  | 2,097,850  | 0      | 12,119,788                                                 | 31,590,454                                           | 39.99 | 47,409,546    |
| 220                         | Transporte y Almacenaje                                 | 10,000,000    | 0          | 0          | 10,000,000    | 2,670,000                                  | 1,195,000         | 1,100,000  | 500,000    | 0      | 2,795,000                                                  | 5,465,000                                            | 54.65 | 4,535,000     |
| 220-30-001                  | Transporte y Almacenaje                                 | 10,000,000    | 0          | 0          | 10,000,000    | 2,670,000                                  | 1,195,000         | 1,100,000  | 500,000    | 0      | 2,795,000                                                  | 5,465,000                                            | 54.65 | 4,535,000     |
| 230                         | Pasajes y Viáticos                                      | 20,000,000    | 0          | 0          | 20,000,000    | 3,530,000                                  | 1,502,000         | 2,078,000  | 0          | 0      | 3,580,000                                                  | 7,110,000                                            | 35.55 | 12,890,000    |
| 230-30-001                  | Pasajes y Viáticos                                      | 20,000,000    | 0          | 0          | 20,000,000    | 3,530,000                                  | 1,502,000         | 2,078,000  | 0          | 0      | 3,580,000                                                  | 7,110,000                                            | 35.55 | 12,890,000    |
| 240                         | Gastos por Servicios de Aseo, de Mantenimiento y Repa   | 10,000,000    | 0          | 0          | 10,000,000    | 4,249,182                                  | 3,009,181         | 753,637    | 0          | 0      | 3,762,818                                                  | 8,012,000                                            | 80.12 | 1,988,000     |
| 240-30-001                  | Gastos por Servicios de Aseo, de Mantenimiento y Repara | 10,000,000    | 0          | 0          | 10,000,000    | 4,249,182                                  | 3,009,181         | 753,637    | 0          | 0      | 3,762,818                                                  | 8,012,000                                            | 80.12 | 1,988,000     |
| 260                         | Servicios Técnicos y Profesionales                      | 166,068,545   | 0          | 0          | 166,068,545   | 62,849,440                                 | 8,062,363         | 7,444,435  | 300,000    | 0      | 15,806,798                                                 | 78,656,238                                           | 47.36 | 87,412,307    |
| 260-30-001                  | Servicios Técnicos y Profesionales                      | 166,068,545   | 0          | 0          | 166,068,545   | 62,849,440                                 | 8,062,363         | 7,444,435  | 300,000    | 0      | 15,806,798                                                 | 78,656,238                                           | 47.36 | 87,412,307    |
| 280                         | Otros Servicios en General                              | 40,000,000    | 0          | 0          | 40,000,000    | 14,496,000                                 | 8,838,324         | 7,455,454  | 4,490,818  | 0      | 20,784,596                                                 | 35,280,596                                           | 88.20 | 4,719,404     |
| 280-30-001                  | Otros Servicios en General                              | 40,000,000    | 0          | 0          | 40,000,000    | 14,496,000                                 | 8,838,324         | 7,455,454  | 4,490,818  | 0      | 20,784,596                                                 | 35,280,596                                           | 88.20 | 4,719,404     |
| 300                         | BIENES DE CONSUMO E INSUMOS                             | 162,150,000   | 0          | 0          | 162,150,000   | 65,406,635                                 | 21,395,697        | 17,327,390 | 1,605,000  | 0      | 40,328,087                                                 | 105,734,722                                          | 65.21 | 56,415,278    |
| 320                         | Textiles y Vestuarios                                   | 10,000,000    | 0          | 0          | 10,000,000    | 1,070,000                                  | 1,030,000         | 0          | 1,605,000  | 0      | 2,635,000                                                  | 3,705,000                                            | 37.05 | 6,295,000     |
| 320-30-001                  | Textiles y Vestuarios                                   | 10,000,000    | 0          | 0          | 10,000,000    | 1,070,000                                  | 1,030,000         | 0          | 1,605,000  | 0      | 2,635,000                                                  | 3,705,000                                            | 37.05 | 6,295,000     |
| 330                         | Productos de Papel, Cartón e Impresos                   | 34,000,000    | 0          | 0          | 34,000,000    | 9,707,613                                  | 1,241,067         | 1,974,046  | 0          | 0      | 3,215,113                                                  | 12,922,726                                           | 38.01 | 21,077,274    |
| 330-30-001                  | Productos de Papel, Cartón e Impresos                   | 34,000,000    | 0          | 0          | 34,000,000    | 9,707,613                                  | 1,241,067         | 1,974,046  | 0          | 0      | 3,215,113                                                  | 12,922,726                                           | 38.01 | 21,077,274    |
| 340                         | Bienes de Consumo de Oficinas e Insumos                 | 48,000,000    | 0          | 0          | 48,000,000    | 14,989,472                                 | 5,474,294         | 2,541,580  | 0          | 0      | 8,015,874                                                  | 23,005,346                                           | 47.93 | 24,994,654    |
| 340-30-001                  | Bienes de Consumo de Oficinas e Insumos                 | 48,000,000    | 0          | 0          | 48,000,000    | 14,989,472                                 | 5,474,294         | 2,541,580  | 0          | 0      | 8,015,874                                                  | 23,005,346                                           | 47.93 | 24,994,654    |
| 360                         | Combustibles y Lubricantes                              | 50,000,000    | 0          | 0          | 50,000,000    | 23,321,600                                 | 11,030,000        | 12,301,000 | 0          | 0      | 23,331,000                                                 | 46,652,600                                           | 93.31 | 3,347,400     |

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## Ejecución Presupuestaria de Egresos - Pagos del 2do. Cuatrimestre del 2022

TIPO PRESUPUESTO : 1 - PROGRAMAS DE ADMINISTRACION

PROGRAMA : 1 - ACTIVIDADES CENTRALES

ACTIVIDAD : 2 - JUNTA MUNICIPAL

| PARTIDAS<br>PRESUPUESTARIAS |                                                           | PRESUPUESTO |         |           |             | Ejecución Anterior<br>Al 2do. Cuatrimestre | EJECUCIÓN MENSUAL |           |           |        | Total Ejecutado<br>en el 2do.<br>Cuatrimestre<br>Del 2,022 | Total Ejecutado al<br>2do. Cuatrimestre<br>Del 2,022 | %      | Saldo       |
|-----------------------------|-----------------------------------------------------------|-------------|---------|-----------|-------------|--------------------------------------------|-------------------|-----------|-----------|--------|------------------------------------------------------------|------------------------------------------------------|--------|-------------|
| TP                          |                                                           | Aprobado    | Aumento | Reducción | Vigente     | Del 2,022                                  | MAYO              | JUNIO     | JULIO     | AGOSTO |                                                            |                                                      |        |             |
| 1                           | GASTOS CORRIENTES                                         | 614,753,173 | 0       | 0         | 614,753,173 | 188,656,029                                | 46,731,006        | 1,352,000 | 1,610,354 | 0      | 49,693,360                                                 | 238,349,389                                          | 38.77  | 376,403,784 |
| 100                         | SERVICIOS PERSONALES                                      | 584,142,819 | 0       | 0         | 584,142,819 | 184,820,029                                | 46,205,006        | 0         | 0         | 0      | 46,205,006                                                 | 231,025,035                                          | 39.55  | 353,117,784 |
| 110                         | Remuneraciones Básicas                                    | 574,859,519 | 0       | 0         | 574,859,519 | 181,725,597                                | 45,431,399        | 0         | 0         | 0      | 45,431,399                                                 | 227,156,996                                          | 39.52  | 347,702,523 |
| 111-30-001                  | Sueldos                                                   | 32,832,996  | 0       | 0         | 32,832,996  | 10,944,333                                 | 2,736,082         | 0         | 0         | 0      | 2,736,082                                                  | 13,680,415                                           | 41.67  | 19,152,581  |
| 112-30-001                  | Dietas                                                    | 323,359,776 | 0       | 0         | 323,359,776 | 107,786,592                                | 26,946,648        | 0         | 0         | 0      | 26,946,648                                                 | 134,733,240                                          | 41.67  | 188,626,536 |
| 113-30-001                  | Gastos de Representación                                  | 188,984,016 | 0       | 0         | 188,984,016 | 62,994,672                                 | 15,748,669        | 0         | 0         | 0      | 15,748,669                                                 | 78,743,341                                           | 41.67  | 110,240,675 |
| 114-30-001                  | Aguinaldo                                                 | 29,682,731  | 0       | 0         | 29,682,731  | 0                                          | 0                 | 0         | 0         | 0      | 0                                                          | 0                                                    | 0.00   | 29,682,731  |
| 130                         | Asignaciones Complementarias                              | 9,283,300   | 0       | 0         | 9,283,300   | 3,094,432                                  | 773,607           | 0         | 0         | 0      | 773,607                                                    | 3,868,039                                            | 41.67  | 5,415,261   |
| 133-30-001                  | Bonificaciones y Gratificaciones                          | 6,000,000   | 0       | 0         | 6,000,000   | 2,000,000                                  | 500,000           | 0         | 0         | 0      | 500,000                                                    | 2,500,000                                            | 41.67  | 3,500,000   |
| 134-30-001                  | Aporte Jubilatorio del Empleador                          | 3,283,300   | 0       | 0         | 3,283,300   | 1,094,432                                  | 273,607           | 0         | 0         | 0      | 273,607                                                    | 1,368,039                                            | 41.67  | 1,915,261   |
| 200                         | SERVICIOS NO PERSONALES                                   | 26,000,000  | 0       | 0         | 26,000,000  | 3,836,000                                  | 526,000           | 1,352,000 | 0         | 0      | 1,878,000                                                  | 5,714,000                                            | 21.98  | 20,286,000  |
| 210                         | Servicios Básicos                                         | 1,000,000   | 0       | 0         | 1,000,000   | 154,000                                    | 0                 | 0         | 0         | 0      | 0                                                          | 154,000                                              | 15.40  | 846,000     |
| 210-30-001                  | Servicios Básicos                                         | 1,000,000   | 0       | 0         | 1,000,000   | 154,000                                    | 0                 | 0         | 0         | 0      | 0                                                          | 154,000                                              | 15.40  | 846,000     |
| 230                         | Pasajes y Viáticos                                        | 20,000,000  | 0       | 0         | 20,000,000  | 3,682,000                                  | 526,000           | 1,352,000 | 0         | 0      | 1,878,000                                                  | 5,560,000                                            | 27.80  | 14,440,000  |
| 230-30-001                  | Pasajes y Viáticos                                        | 20,000,000  | 0       | 0         | 20,000,000  | 3,682,000                                  | 526,000           | 1,352,000 | 0         | 0      | 1,878,000                                                  | 5,560,000                                            | 27.80  | 14,440,000  |
| 280                         | Otros Servicios en General                                | 5,000,000   | 0       | 0         | 5,000,000   | 0                                          | 0                 | 0         | 0         | 0      | 0                                                          | 0                                                    | 0.00   | 5,000,000   |
| 280-30-001                  | Otros Servicios en General                                | 5,000,000   | 0       | 0         | 5,000,000   | 0                                          | 0                 | 0         | 0         | 0      | 0                                                          | 0                                                    | 0.00   | 5,000,000   |
| 300                         | BIENES DE CONSUMO E INSUMOS                               | 3,000,000   | 0       | 0         | 3,000,000   | 0                                          | 0                 | 0         | 0         | 0      | 0                                                          | 0                                                    | 0.00   | 3,000,000   |
| 330                         | Productos de Papel, Cartón e Impresos                     | 1,000,000   | 0       | 0         | 1,000,000   | 0                                          | 0                 | 0         | 0         | 0      | 0                                                          | 0                                                    | 0.00   | 1,000,000   |
| 330-30-001                  | Productos de Papel, Cartón e Impresos                     | 1,000,000   | 0       | 0         | 1,000,000   | 0                                          | 0                 | 0         | 0         | 0      | 0                                                          | 0                                                    | 0.00   | 1,000,000   |
| 340                         | Bienes de Consumo de Oficinas e Insumos                   | 2,000,000   | 0       | 0         | 2,000,000   | 0                                          | 0                 | 0         | 0         | 0      | 0                                                          | 0                                                    | 0.00   | 2,000,000   |
| 340-30-001                  | Bienes de Consumo de Oficinas e Insumos                   | 2,000,000   | 0       | 0         | 2,000,000   | 0                                          | 0                 | 0         | 0         | 0      | 0                                                          | 0                                                    | 0.00   | 2,000,000   |
| 800                         | TRANSFERENCIAS                                            | 1,610,354   | 0       | 0         | 1,610,354   | 0                                          | 0                 | 0         | 1,610,354 | 0      | 1,610,354                                                  | 1,610,354                                            | 100.00 | 0           |
| 840                         | Transferencias Corrientes al Sector Privado               | 1,610,354   | 0       | 0         | 1,610,354   | 0                                          | 0                 | 0         | 1,610,354 | 0      | 1,610,354                                                  | 1,610,354                                            | 100.00 | 0           |
| 842-30-001                  | Aportes a Entidades Educativas e Inst. sin Fines de Lucro | 1,610,354   | 0       | 0         | 1,610,354   | 0                                          | 0                 | 0         | 1,610,354 | 0      | 1,610,354                                                  | 1,610,354                                            | 100.00 | 0           |
| TOTAL DE GASTOS :           |                                                           | 614,753,173 | 0       | 0         | 614,753,173 | 188,656,029                                | 46,731,006        | 1,352,000 | 1,610,354 | 0      | 49,693,360                                                 | 238,349,389                                          | 38.77  | 376,403,784 |



Lic. Luciano Vergara Gill  
Director de Adm. y Finanzas  
Municipalidad de Yguazú



Ing. Mauro M. Kawano A.  
Intendente  
Municipalidad de Yguazú