



# MUNICIPALIDAD DE YGUAZÚ

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## Ejecución Presupuestaria de Egresos - Pagos del 1er. Cuatrimestre del 2022

| PARTIDAS<br><br>PRESUPUESTARIAS |                                                           | PRESUPUESTO   |             |            |               | Ejecución Anterior<br>Al 1er. Cuatrimestre<br>Del 2,022 | EJECUCIÓN MENSUAL |             |             |       | Total Ejecutado<br>en el 1er.<br>Cuatrimestre<br>Del 2,022 | Total Ejecutado al<br>1er. Cuatrimestre<br>Del 2,022 | %     | Saldo         |
|---------------------------------|-----------------------------------------------------------|---------------|-------------|------------|---------------|---------------------------------------------------------|-------------------|-------------|-------------|-------|------------------------------------------------------------|------------------------------------------------------|-------|---------------|
|                                 |                                                           | Aprobado      | Aumento     | Reducción  | Vigente       |                                                         | ENERO             | FEBRERO     | MARZO       | ABRIL |                                                            |                                                      |       |               |
| 1                               | GASTOS CORRIENTES                                         | 4,625,071,082 | 444,479,108 | 80,000,000 | 4,989,550,190 | 0                                                       | 221,401,714       | 254,963,135 | 187,377,561 | 0     | 663,742,410                                                | 663,742,410                                          | 13.30 | 4,325,807,780 |
| 100                             | SERVICIOS PERSONALES                                      | 1,974,580,401 | 30,000,000  | 0          | 2,004,580,401 | 0                                                       | 136,873,886       | 144,943,067 | 16,244,545  | 0     | 298,061,498                                                | 298,061,498                                          | 14.87 | 1,706,518,903 |
| 110                             | Remuneraciones Básicas                                    | 1,127,067,612 | 0           | 0          | 1,127,067,612 | 0                                                       | 85,557,479        | 88,293,561  | 0           | 0     | 173,851,040                                                | 173,851,040                                          | 15.43 | 953,216,572   |
| 111-30-001                      | Sueldos                                                   | 487,178,928   | 0           | 0          | 487,178,928   | 0                                                       | 37,862,163        | 40,598,245  | 0           | 0     | 78,460,408                                                 | 78,460,408                                           | 16.11 | 408,718,520   |
| 112-30-001                      | Dietas                                                    | 323,359,776   | 0           | 0          | 323,359,776   | 0                                                       | 26,946,648        | 26,946,648  | 0           | 0     | 53,893,296                                                 | 53,893,296                                           | 16.67 | 269,466,480   |
| 113-30-001                      | Gnstos de Representación                                  | 248,984,016   | 0           | 0          | 248,984,016   | 0                                                       | 20,748,668        | 20,748,668  | 0           | 0     | 41,497,336                                                 | 41,497,336                                           | 16.67 | 207,486,680   |
| 114-30-001                      | Aguinaldo                                                 | 67,544,892    | 0           | 0          | 67,544,892    | 0                                                       | 0                 | 0           | 0           | 0     | 0                                                          | 0                                                    | 0.00  | 67,544,892    |
| 130                             | Asignaciones Complementarias                              | 98,717,893    | 0           | 0          | 98,717,893    | 0                                                       | 7,186,216         | 7,459,824   | 0           | 0     | 14,646,040                                                 | 14,646,040                                           | 14.84 | 84,071,853    |
| 133-30-001                      | Bonificaciones y Gratificaciones                          | 50,000,000    | 0           | 0          | 50,000,000    | 0                                                       | 3,400,000         | 3,400,000   | 0           | 0     | 6,800,000                                                  | 6,800,000                                            | 13.60 | 43,200,000    |
| 134-30-001                      | Aporte Jubilatorio del Empleador                          | 48,717,893    | 0           | 0          | 48,717,893    | 0                                                       | 3,786,216         | 4,059,824   | 0           | 0     | 7,846,040                                                  | 7,846,040                                            | 16.11 | 40,871,853    |
| 140                             | Personal Contratado                                       | 748,794,896   | 30,000,000  | 0          | 778,794,896   | 0                                                       | 44,130,191        | 49,189,682  | 16,244,545  | 0     | 109,564,418                                                | 109,564,418                                          | 14.07 | 669,230,478   |
| 141-30-001                      | Contratación de Personal Técnico                          | 45,900,000    | 0           | 0          | 45,900,000    | 0                                                       | 0                 | 0           | 0           | 0     | 0                                                          | 0                                                    | 0.00  | 45,900,000    |
| 144-30-001                      | Jornales                                                  | 637,894,896   | 0           | 0          | 637,894,896   | 0                                                       | 39,266,555        | 44,326,046  | 1,653,636   | 0     | 85,246,237                                                 | 85,246,237                                           | 13.36 | 552,648,659   |
| 145-30-001                      | Honorarios Profesionales                                  | 65,000,000    | 0           | 0          | 65,000,000    | 0                                                       | 4,863,636         | 4,863,636   | 0           | 0     | 9,727,272                                                  | 9,727,272                                            | 14.97 | 55,272,728    |
| 145-30-011                      | Honorarios Profesionales                                  | 0             | 30,000,000  | 0          | 30,000,000    | 0                                                       | 0                 | 0           | 14,590,909  | 0     | 14,590,909                                                 | 14,590,909                                           | 48.64 | 15,409,091    |
| 200                             | SERVICIOS NO PERSONALES                                   | 620,777,690   | 50,000,000  | 0          | 670,777,690   | 0                                                       | 12,541,592        | 39,689,612  | 44,212,321  | 0     | 96,443,525                                                 | 96,443,525                                           | 14.38 | 574,334,165   |
| 210                             | Servicios Básicos                                         | 90,000,000    | 0           | 0          | 90,000,000    | 0                                                       | 3,111,410         | 3,198,522   | 3,210,687   | 0     | 9,520,619                                                  | 9,520,619                                            | 10.58 | 80,479,381    |
| 210-30-001                      | Servicios Básicos                                         | 90,000,000    | 0           | 0          | 90,000,000    | 0                                                       | 3,111,410         | 3,198,522   | 3,210,687   | 0     | 9,520,619                                                  | 9,520,619                                            | 10.58 | 80,479,381    |
| 220                             | Transporte y Almacenaje                                   | 10,000,000    | 0           | 0          | 10,000,000    | 0                                                       | 0                 | 0           | 2,159,454   | 0     | 2,159,454                                                  | 2,159,454                                            | 21.59 | 7,840,546     |
| 220-30-001                      | Transporte y Almacenaje                                   | 10,000,000    | 0           | 0          | 10,000,000    | 0                                                       | 0                 | 0           | 2,159,454   | 0     | 2,159,454                                                  | 2,159,454                                            | 21.59 | 7,840,546     |
| 230                             | Pasajes y Viáticos                                        | 50,000,000    | 0           | 0          | 50,000,000    | 0                                                       | 0                 | 3,832,000   | 600,000     | 0     | 4,432,000                                                  | 4,432,000                                            | 8.86  | 45,568,000    |
| 230-30-001                      | Pasajes y Viáticos                                        | 50,000,000    | 0           | 0          | 50,000,000    | 0                                                       | 0                 | 3,832,000   | 600,000     | 0     | 4,432,000                                                  | 4,432,000                                            | 8.86  | 45,568,000    |
| 240                             | Gastos por Servicios de Aseo, de Mantenimiento y Reparac  | 202,509,145   | 50,000,000  | 0          | 252,509,145   | 0                                                       | 4,380,455         | 8,635,635   | 11,548,999  | 0     | 24,565,089                                                 | 24,565,089                                           | 9.73  | 227,944,056   |
| 240-30-001                      | Gastos por Servicios de Aseo, de Mantenimiento y Reparaci | 100,000,000   | 50,000,000  | 0          | 150,000,000   | 0                                                       | 4,380,455         | 8,635,635   | 11,548,999  | 0     | 24,565,089                                                 | 24,565,089                                           | 16.38 | 125,434,911   |
| 240-30-011                      | Gastos por Servicios de Aseo, de Mantenimiento y Reparaci | 102,509,145   | 0           | 0          | 102,509,145   | 0                                                       | 0                 | 0           | 0           | 0     | 0                                                          | 0                                                    | 0.00  | 102,509,145   |
| 260                             | Servicios Técnicos y Profesionales                        | 223,268,545   | 0           | 0          | 223,268,545   | 0                                                       | 3,172,727         | 20,950,546  | 24,185,181  | 0     | 48,308,454                                                 | 48,308,454                                           | 21.64 | 174,960,091   |
| 260-30-001                      | Servicios Técnicos y Profesionales                        | 166,068,545   | 0           | 0          | 166,068,545   | 0                                                       | 3,172,727         | 12,390,546  | 24,185,181  | 0     | 39,748,454                                                 | 39,748,454                                           | 23.93 | 126,320,091   |
| 260-30-011                      | Servicios Técnicos y Profesionales                        | 57,200,000    | 0           | 0          | 57,200,000    | 0                                                       | 0                 | 8,560,000   | 0           | 0     | 8,560,000                                                  | 8,560,000                                            | 14.97 | 48,640,000    |
| 280                             | Otros Servicios en General                                | 45,000,000    | 0           | 0          | 45,000,000    | 0                                                       | 1,877,000         | 3,072,909   | 2,508,000   | 0     | 7,457,909                                                  | 7,457,909                                            | 16.57 | 37,542,091    |
| 280-30-001                      | Otros Servicios en General                                | 45,000,000    | 0           | 0          | 45,000,000    | 0                                                       | 1,877,000         | 3,072,909   | 2,508,000   | 0     | 7,457,909                                                  | 7,457,909                                            | 16.57 | 37,542,091    |
| 300                             | BIENES DE CONSUMO E INSUMOS                               | 747,200,000   | 43,131,189  | 80,000,000 | 710,331,189   | 0                                                       | 4,907,236         | 10,450,456  | 76,754,795  | 0     | 92,112,487                                                 | 92,112,487                                           | 12.97 | 618,218,702   |
| 320                             | Textiles y Vestuarios                                     | 10,000,000    | 0           | 0          | 10,000,000    | 0                                                       | 0                 | 0           | 0           | 0     | 0                                                          | 0                                                    | 0.00  | 10,000,000    |
| 320-30-001                      | Textiles y Vestuarios                                     | 10,000,000    | 0           | 0          | 10,000,000    | 0                                                       | 0                 | 0           | 0           | 0     | 0                                                          | 0                                                    | 0.00  | 10,000,000    |
| 330                             | Productos de Papel, Cartón e Impresos                     | 35,000,000    | 0           | 0          | 35,000,000    | 0                                                       | 1,437,691         | 2,040,237   | 710,091     | 0     | 4,188,019                                                  | 4,188,019                                            | 11.97 | 30,811,981    |
| 330-30-001                      | Productos de Papel, Cartón e Impresos                     | 35,000,000    | 0           | 0          | 35,000,000    | 0                                                       | 1,437,691         | 2,040,237   | 710,091     | 0     | 4,188,019                                                  | 4,188,019                                            | 11.97 | 30,811,981    |
| 340                             | Bienes de Consumo de Oficinas e Insumos                   | 50,000,000    | 0           | 0          | 50,000,000    | 0                                                       | 0                 | 570,000     | 2,851,091   | 0     | 3,421,091                                                  | 3,421,091                                            | 6.84  | 46,578,909    |
| 340-30-001                      | Bienes de Consumo de Oficinas e Insumos                   | 50,000,000    | 0           | 0          | 50,000,000    | 0                                                       | 0                 | 570,000     | 2,851,091   | 0     | 3,421,091                                                  | 3,421,091                                            | 6.84  | 46,578,909    |
| 350                             | Productos e Instrumentales Químicos y Medicinales         | 20,000,000    | 0           | 0          | 20,000,000    | 0                                                       | 600,000           | 0           | 650,000     | 0     | 1,250,000                                                  | 1,250,000                                            | 6.25  | 18,750,000    |
| 350-30-001                      | Productos e Instrumentales Químicos y Medicinales         | 20,000,000    | 0           | 0          | 20,000,000    | 0                                                       | 600,000           | 0           | 650,000     | 0     | 1,250,000                                                  | 1,250,000                                            | 6.25  | 18,750,000    |
| 360                             | Combustibles y Lubricantes                                | 470,000,000   | 0           | 80,000,000 | 390,000,000   | 0                                                       | 0                 | 0           | 67,015,250  | 0     | 67,015,250                                                 | 67,015,250                                           | 17.18 | 322,984,750   |
| 360-30-001                      | Combustibles y Lubricantes                                | 270,000,000   | 0           | 50,000,000 | 220,000,000   | 0                                                       | 0                 | 0           | 40,432,400  | 0     | 40,432,400                                                 | 40,432,400                                           | 18.38 | 179,567,600   |
| 360-30-011                      | Combustibles y Lubricantes                                | 200,000,000   | 0           | 30,000,000 | 170,000,000   | 0                                                       | 0                 | 0           | 26,582,850  | 0     | 26,582,850                                                 | 26,582,850                                           | 15.64 | 143,417,150   |

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## Ejecución Presupuestaria de Egresos - Pagos del 1er. Cuatrimestre del 2022

| PARTIDAS<br>PRESUPUESTARIAS |                                                              | PRESUPUESTO   |             |           |               | Ejecución Anterior<br>Al 1er. Cuatrimestre<br>Del 2,022 | EJECUCIÓN MENSUAL |            |            |       | Total Ejecutado<br>en el 1er.<br>Cuatrimestre<br>Del 2,022 | Total Ejecutado al<br>1er. Cuatrimestre<br>Del 2,022 | %      | Saldo         |
|-----------------------------|--------------------------------------------------------------|---------------|-------------|-----------|---------------|---------------------------------------------------------|-------------------|------------|------------|-------|------------------------------------------------------------|------------------------------------------------------|--------|---------------|
|                             |                                                              | Aprobado      | Aumento     | Reducción | Vigente       |                                                         | ENERO             | FEBRERO    | MARZO      | ABRIL |                                                            |                                                      |        |               |
| 390                         | Otros Bienes de Consumo                                      | 162,200,000   | 43,131,189  | 0         | 205,331,189   | 0                                                       | 2,869,545         | 7,840,219  | 5,528,363  | 0     | 16,238,127                                                 | 16,238,127                                           | 7.91   | 189,093,062   |
| 390-30-001                  | Otros Bienes de Consumo                                      | 162,200,000   | 0           | 0         | 162,200,000   | 0                                                       | 2,869,545         | 7,840,219  | 5,528,363  | 0     | 16,238,127                                                 | 16,238,127                                           | 10.01  | 145,961,873   |
| 390-30-011                  | Otros Bienes de Consumo                                      | 0             | 43,131,189  | 0         | 43,131,189    | 0                                                       | 0                 | 0          | 0          | 0     | 0                                                          | 0                                                    | 0.00   | 43,131,189    |
| 800                         | TRANSFERENCIAS                                               | 1,272,512,991 | 321,347,919 | 0         | 1,593,860,910 | 0                                                       | 67,079,000        | 59,880,000 | 50,165,900 | 0     | 177,124,900                                                | 177,124,900                                          | 11.11  | 1,416,736,010 |
| 830                         | Otras Transferencias Corrientes al Sector Público o Privado  | 578,699,700   | 0           | 0         | 578,699,700   | 0                                                       | 24,929,000        | 9,455,000  | 11,785,900 | 0     | 46,169,900                                                 | 46,169,900                                           | 7.98   | 532,529,800   |
| 833-30-001                  | Transferencias a Municipalidades                             | 209,250,000   | 0           | 0         | 209,250,000   | 0                                                       | 0                 | 0          | 0          | 0     | 0                                                          | 0                                                    | 0.00   | 209,250,000   |
| 834-30-001                  | Otras Transferencias al Sector Público                       | 342,084,700   | 0           | 0         | 342,084,700   | 0                                                       | 24,929,000        | 9,455,000  | 5,407,610  | 0     | 39,791,610                                                 | 39,791,610                                           | 11.63  | 302,293,090   |
| 836-30-001                  | Transferencias a Organizaciones Municipales                  | 3,600,000     | 0           | 0         | 3,600,000     | 0                                                       | 0                 | 0          | 3,600,000  | 0     | 3,600,000                                                  | 3,600,000                                            | 100.00 | 0             |
| 839-30-001                  | Otras Transferencias Corrientes al Sector Público o Privado  | 23,765,000    | 0           | 0         | 23,765,000    | 0                                                       | 0                 | 0          | 2,778,290  | 0     | 2,778,290                                                  | 2,778,290                                            | 11.69  | 20,986,710    |
| 840                         | Transferencias Corrientes al Sector Privado                  | 693,813,291   | 321,347,919 | 0         | 1,015,161,210 | 0                                                       | 42,150,000        | 50,425,000 | 38,380,000 | 0     | 130,955,000                                                | 130,955,000                                          | 12.90  | 884,206,210   |
| 842-30-001                  | Aportes a Entidades Educativas e Inst. sin Fines de Lucro    | 137,410,354   | 0           | 0         | 137,410,354   | 0                                                       | 7,300,000         | 34,675,000 | 30,800,000 | 0     | 72,775,000                                                 | 72,775,000                                           | 52.96  | 64,635,354    |
| 842-30-007                  | Aportes a Ent. Educativas e Inst. sin Fines de Lucro         | 50,000,000    | 0           | 0         | 50,000,000    | 0                                                       | 0                 | 0          | 0          | 0     | 0                                                          | 0                                                    | 0.00   | 50,000,000    |
| 845-30-001                  | Indemnizaciones                                              | 50,000,000    | 0           | 0         | 50,000,000    | 0                                                       | 31,050,000        | 11,400,000 | 0          | 0     | 42,450,000                                                 | 42,450,000                                           | 84.90  | 7,550,000     |
| 846-30-001                  | Subsidios y Asistencia Social a Personas y Familias          | 80,000,000    | 0           | 0         | 80,000,000    | 0                                                       | 3,800,000         | 4,350,000  | 7,580,000  | 0     | 15,730,000                                                 | 15,730,000                                           | 19.66  | 64,270,000    |
| 846-30-007                  | Subsidios y Asistencia Social a Personas y Familias          | 80,000,000    | 0           | 0         | 80,000,000    | 0                                                       | 0                 | 0          | 0          | 0     | 0                                                          | 0                                                    | 0.00   | 80,000,000    |
| 848-30-003                  | Transferencias para Complemento Nutricional en las Esc. Pub. | 261,402,937   | 321,347,919 | 0         | 582,750,856   | 0                                                       | 0                 | 0          | 0          | 0     | 0                                                          | 0                                                    | 0.00   | 582,750,856   |
| 849-30-001                  | Otras Transferencias Corrientes - OPACI                      | 35,000,000    | 0           | 0         | 35,000,000    | 0                                                       | 0                 | 0          | 0          | 0     | 0                                                          | 0                                                    | 0.00   | 35,000,000    |
| 900                         | OTROS GASTOS                                                 | 10,000,000    | 0           | 0         | 10,000,000    | 0                                                       | 0                 | 0          | 0          | 0     | 0                                                          | 0                                                    | 0.00   | 10,000,000    |
| 910                         | Pagos de Impuestos, Tasas y Gastos Judiciales                | 10,000,000    | 0           | 0         | 10,000,000    | 0                                                       | 0                 | 0          | 0          | 0     | 0                                                          | 0                                                    | 0.00   | 10,000,000    |
| 910-30-001                  | Pagos de Impuestos, Tasas y Gastos Judiciales                | 10,000,000    | 0           | 0         | 10,000,000    | 0                                                       | 0                 | 0          | 0          | 0     | 0                                                          | 0                                                    | 0.00   | 10,000,000    |
| 2                           | GASTOS DE CAPITAL                                            | 2,628,817,764 | 409,366,639 | 0         | 3,038,184,403 | 0                                                       | 15,200,000        | 30,877,990 | 0          | 0     | 46,077,990                                                 | 46,077,990                                           | 1.52   | 2,992,106,413 |
| 400                         | BIENES DE CAMBIO                                             | 540,000,000   | 0           | 0         | 540,000,000   | 0                                                       | 0                 | 0          | 0          | 0     | 0                                                          | 0                                                    | 0.00   | 540,000,000   |
| 410                         | Bienes e Insumos del Sector Agropecuario y Forestal          | 240,000,000   | 0           | 0         | 240,000,000   | 0                                                       | 0                 | 0          | 0          | 0     | 0                                                          | 0                                                    | 0.00   | 240,000,000   |
| 410-30-011                  | Bienes e Insumos del Sector Agropecuario y Forestal          | 240,000,000   | 0           | 0         | 240,000,000   | 0                                                       | 0                 | 0          | 0          | 0     | 0                                                          | 0                                                    | 0.00   | 240,000,000   |
| 420                         | Minerales                                                    | 300,000,000   | 0           | 0         | 300,000,000   | 0                                                       | 0                 | 0          | 0          | 0     | 0                                                          | 0                                                    | 0.00   | 300,000,000   |
| 420-30-001                  | Minerales                                                    | 200,000,000   | 0           | 0         | 200,000,000   | 0                                                       | 0                 | 0          | 0          | 0     | 0                                                          | 0                                                    | 0.00   | 200,000,000   |
| 420-30-011                  | Minerales                                                    | 100,000,000   | 0           | 0         | 100,000,000   | 0                                                       | 0                 | 0          | 0          | 0     | 0                                                          | 0                                                    | 0.00   | 100,000,000   |
| 500                         | INVERSIÓN FÍSICA                                             | 1,708,776,764 | 409,366,639 | 0         | 2,118,143,403 | 0                                                       | 0                 | 30,877,990 | 0          | 0     | 30,877,990                                                 | 30,877,990                                           | 1.46   | 2,087,265,413 |
| 510                         | Adquisición de Inmuebles                                     | 0             | 260,000,000 | 0         | 260,000,000   | 0                                                       | 0                 | 0          | 0          | 0     | 0                                                          | 0                                                    | 0.00   | 260,000,000   |
| 510-30-011                  | Adquisición de Inmuebles                                     | 0             | 260,000,000 | 0         | 260,000,000   | 0                                                       | 0                 | 0          | 0          | 0     | 0                                                          | 0                                                    | 0.00   | 260,000,000   |
| 520                         | Construcciones                                               | 1,204,508,140 | 89,611,447  | 0         | 1,294,119,587 | 0                                                       | 0                 | 30,877,990 | 0          | 0     | 30,877,990                                                 | 30,877,990                                           | 2.39   | 1,263,241,597 |
| 520-30-003                  | Construcciones                                               | 435,671,561   | 89,611,447  | 0         | 525,283,008   | 0                                                       | 0                 | 30,877,990 | 0          | 0     | 30,877,990                                                 | 30,877,990                                           | 5.88   | 494,405,018   |
| 520-30-011                  | Construcciones                                               | 768,836,579   | 0           | 0         | 768,836,579   | 0                                                       | 0                 | 0          | 0          | 0     | 0                                                          | 0                                                    | 0.00   | 768,836,579   |
| 530                         | Adquisiciones de Maquinarias, Equipos y Herramientas Mayores | 200,000,000   | 0           | 0         | 200,000,000   | 0                                                       | 0                 | 0          | 0          | 0     | 0                                                          | 0                                                    | 0.00   | 200,000,000   |
| 530-30-011                  | Adquisiciones de Maquinarias, Equipos y Herramientas Mayores | 200,000,000   | 0           | 0         | 200,000,000   | 0                                                       | 0                 | 0          | 0          | 0     | 0                                                          | 0                                                    | 0.00   | 200,000,000   |
| 540                         | Adquisiciones de Equipos de Oficina y Computación            | 224,268,624   | 59,755,192  | 0         | 284,023,816   | 0                                                       | 0                 | 0          | 0          | 0     | 0                                                          | 0                                                    | 0.00   | 284,023,816   |
| 540-30-001                  | Adquisiciones de Equipos de Oficina y Computación            | 0             | 59,755,192  | 0         | 59,755,192    | 0                                                       | 0                 | 0          | 0          | 0     | 0                                                          | 0                                                    | 0.00   | 59,755,192    |
| 540-30-003                  | Adquisiciones de Equipos de Oficina y Computación            | 174,268,624   | 0           | 0         | 174,268,624   | 0                                                       | 0                 | 0          | 0          | 0     | 0                                                          | 0                                                    | 0.00   | 174,268,624   |
| 540-30-011                  | Adquisiciones de Equipos de Oficina y Computación            | 50,000,000    | 0           | 0         | 50,000,000    | 0                                                       | 0                 | 0          | 0          | 0     | 0                                                          | 0                                                    | 0.00   | 50,000,000    |
| 580                         | Estudios y Proyectos de Inversión                            | 80,000,000    | 0           | 0         | 80,000,000    | 0                                                       | 0                 | 0          | 0          | 0     | 0                                                          | 0                                                    | 0.00   | 80,000,000    |
| 580-30-011                  | Estudios y Proyectos de Inversión                            | 80,000,000    | 0           | 0         | 80,000,000    | 0                                                       | 0                 | 0          | 0          | 0     | 0                                                          | 0                                                    | 0.00   | 80,000,000    |
| 800                         | TRANSFERENCIAS                                               | 380,041,000   | 0           | 0         | 380,041,000   | 0                                                       | 15,200,000        | 0          | 0          | 0     | 15,200,000                                                 | 15,200,000                                           | 4.00   | 364,841,000   |

Ing. Mauro M. Kawano A.  
Intendente  
Municipalidad de Yguazú

Lic. Luciano Vergara Gil  
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# MUNICIPALIDAD DE YGUAZÚ

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## Ejecución Presupuestaria de Egresos - Pagos del 1er. Cuatrimestre del 2022

| PARTIDAS<br><br>PRESUPUESTARIAS |                                                              | PRESUPUESTO   |             |            |               | Ejecución Anterior<br>Al 1er. Cuatrimestre<br>Del 2,022 | EJECUCIÓN MENSUAL |             |             |       | Total Ejecutado<br>en el 1er.<br>Cuatrimestre<br>Del 2,022 | Total Ejecutado al<br>1er. Cuatrimestre<br>Del 2,022 | %    | Saldo         |
|---------------------------------|--------------------------------------------------------------|---------------|-------------|------------|---------------|---------------------------------------------------------|-------------------|-------------|-------------|-------|------------------------------------------------------------|------------------------------------------------------|------|---------------|
|                                 |                                                              | Aprobado      | Aumento     | Reducción  | Vigente       |                                                         | ENERO             | FEBRERO     | MARZO       | ABRIL |                                                            |                                                      |      |               |
| 870                             | Transferencias de Capital al Sector Privado                  | 380,041,000   | 0           | 0          | 380,041,000   | 0                                                       | 15,200,000        | 0           | 0           | 0     | 15,200,000                                                 | 15,200,000                                           | 4.00 | 364,841,000   |
| 874-30-001                      | Aportes y Subsidios a Ent. e Inst. Privadas s/Fines de Lucro | 380,041,000   | 0           | 0          | 380,041,000   | 0                                                       | 15,200,000        | 0           | 0           | 0     | 15,200,000                                                 | 15,200,000                                           | 4.00 | 364,841,000   |
| TOTAL DE GASTOS :               |                                                              | 7,253,888,846 | 853,845,747 | 80,000,000 | 8,027,734,593 | 0                                                       | 236,601,714       | 285,841,125 | 187,377,561 | 0     | 709,820,400                                                | 709,820,400                                          | 8.84 | 7,317,914,193 |



*Car. Luciano Vergara Gil*  
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